

City of Miami Gardens
Department of Community Development



Consolidated Annual Performance and
Evaluation Report (CAPER)
Seventh Program Year
2013-2014

Submitted December 23, 2014



Eighth Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the eighth year.

Program Year 8 CAPER Executive Summary response:

The City of Miami Gardens completed a successful eighth program year (PY 8). Sustaining affordable housing stock remains the highest priority in this community. While foreclosures are lessening and home values seem to be increasing, it remains imperative to keep focus on the preservation of the current housing stock while encouraging homeownership. Funds from the Neighborhood Stabilization Program continued to be used to implement projects in communities with high foreclosure rates and deteriorating housing stock. However, funding for this program is declining. CDBG funding has been consistently cut over the past several years, however the City did see a slight increase in its PY 8 funding which was primarily due to the 2010 census formally documenting the City's population increase. It has become increasingly more important for the City to identify other sources of funding, as well as leveraging funding the City currently receives in order to continue carrying out its programs.

Outlined below is a summary of the activities and initiatives undertaken during Program Year 8 as well as the associated accomplishments.

PUBLIC SERVICES

After School Tutoring Program

The JPM Centre at Miami Gardens Drive, Inc. (JPM), a local non-profit, was awarded \$20,000 in funding to administer an after school tutoring program. This program provided services to youth ages 5 to 18, Tuesday through Friday from 2:00pm to 7:00pm. The program was designed with a focus on deterring youth from low-income families from participating in activities that could put them at risk of juvenile delinquency and immoral lifestyles. Besides the basic educational curriculum, youth in the program received instruction and mentoring on topics such as conflict resolution, anger management, self esteem, nutrition, health and personal choices, bullying, cyber

bullying, internet safety, and social media pros and cons. The program also contained a parental component that required parent participation in workshops that included subjects like positive parenting styles, discipline techniques and communication styles. The program served 40 youth directly and their families during the contract period, which was Oct 1, 2013 thru Sept. 30, 2014. All students received a math and reading pre- and post- assessment. 90% of the students saw an increase in their math skills, and 90% saw an increase in their reading skills. Furthermore, parents and guardians report that their children have increased communication within the family and increased positive behavior at home and during the school day. This program will continue in the next program year, at a reduced funding level of \$14,600.

Home Delivered Meals for the Elderly

During the 2013-2014 program year, more than 15,000 nutritionally balanced meals were delivered to the homes of 54 elderly citizens during the contract period of Oct. 1, 2013 thru Sept. 30, 2014. The City continued its partnership with Sunshine For All, a nonprofit agency providing the meals, with a contract amount of \$80,000.00. Each program participant received one meal per day, 5 days a week throughout the contract period. Funding for this needed service will continue in program year 8, at a level funding amount of \$80,000. There is currently a waiting list of more than 80 people for this program.

Services for Victims of Child Abuse

Kristi House, Inc. was awarded \$14,000 in public service funding to provide services to Miami Gardens youth and their non-offending family members who are victims of child sexual abuse. Clients are children and youth from age 2 to 18. The program served more than 86 children during the contract period Oct 1, 2013 thru Sept 30, 2014. Of these children, 50 received case coordination services, and 36 received case coordination and therapy. Case Coordinators provided comprehensive wrap-around services to the youth and their families; and therapists provided mental health intervention services to reduce the traumatic psychological effects of the abuse, improve mental health functioning of the child and increase social interactions of the family.

- Of the 50 client cases referred for case coordination, 37 of them were closed successfully; this represents a 74% successful closure rate. (2 cases was closed unsuccessfully because the families declined services and 11 remain open with the client still receiving services)
- Of the 36 client cases referred for therapy, 18 of them were closed successfully; this represents a 50% successful closure rate. (8 cases were closed unsuccessfully because the families declined services and 10 remain open who are still receiving services)
- 86% of client's parents reported that they believed the case management services helped their child with behavioral and social functioning.
- 95% of the families receiving case management services met the goals identified in their family service plan.

- 100% of families receiving Therapeutic services showed improvement on pre/post outcome measures.
- 100% of the families receiving services remained intact.

Seniors Never Alone Program (SNAP)

The City continued its partnership with Switchboard of Miami, Inc. to provide services to the growing population of elderly residents that reside alone with no other support or assistance from other family members or caregivers in the home. These seniors face many challenges, from health related issues to mental stability, to depression, to other services that seniors need but may not have access to. Through the Seniors Never Alone Program (SNAP), seniors received regular telephone contact from trained counselors, called Reassurance Specialists. Reassurance Specialist called seniors on a weekly basis. Most calls were routine where the reassurance specialist simply gave moral support to the senior. In other cases, where seniors expressed a need for a specific service, the reassurance specialist would connect the senior with the provider of the specific service needed. The reassurance specialist would then follow up with the senior to confirm if services were received. During the period of Oct 1, 2013 through Sept 30, 2014, 68 seniors were served in this reporting period. A total of 4,718 follow-up calls were conducted, and 11 volunteers for a total of 450 hours assisted with weekly telephone reassurance calls. Furthermore, SNAP provided 23 senior residents of Miami Gardens with a hot meal on Thanksgiving. The program received funding in the amount of \$17,615. Funding for this needed service will continue in program year 9.

Mt. Pisgah Food Pantry

In program year 8, the City continued its funding of the Mt. Pisgah Seventh-Day Adventist Church Food Pantry in the amount of \$10,000. The Food Pantry, located in Miami Gardens, operates on the 2nd and 4th Wednesdays of the month from 2:00pm to 4:00pm. In addition to CDBG funding from the City, the Food Pantry also receives funding from Feeding South Florida and food donations from Farm Share, which allows Mt. Pisgah to serve needy and low-income families throughout both Miami-Dade and Broward counties. The Food Pantry served 316 low-to-moderate income seniors from Miami Gardens.

All 4 You

In PY 8, the City funded the Youth Violence Prevention Coalition's (YVPC) All 4 You Program in the amount of \$10,000. Since its inception in 2006, YVPC has been the community catalyst for intake assessment, information and referrals to residents in need of support services living in the City of Miami Gardens. To date YVPC has served over 3,000 parents, youth and families through care coordination/wrap around services, community policing and positive youth development activities with successful results. The All 4 You Program is an evidence based program designed to reduce sexual risk behaviors associated with HIV, other STDs and unintended pregnancy. Designed for teens ages 10 through 18, this 14 week program includes workshops in evidence-based Botvin Life Skills, Employability/Job readiness skills development and Community Service

Outreach. Youth also earn a minimum of 20 hours toward high school community service requirements. During the contract period October 1, 2013 to September 30, 2014, 71 youth completed the 14 week program.

HOUSING PROGRAMS

Housing Rehab

The Department administers various types of housing programs including regular and emergency rehabilitation assistance. These programs are funded using various funding sources including CDBG, SHIP, and Federal Home Loan Bank of Atlanta (FHLB) funding through a MOU agreement with the Dade County Federal Credit Union (DCFCU). The City's housing programs have been widely successful. In 8 years, the City has performed rehabilitation on 188 homes, 56 with CDBG, 36 with SHIP, and 96 with State CDBG funds. This amounts to an average of 24 rehabilitations per year, or 2 per month.

Additionally, in program year 7 and 8, the City entered into an agreement with the DCFCU to receive funding through the FHLB of Atlanta's Affordable Housing Program Energy Efficiency and Weatherization Rehabilitation. This program provided up to \$12,000 per home to do roof, windows, exterior doors, replacement of existing air conditioning systems and the installation of insulation. While this program was slow to start, 7 applications were approved by the FHLB in September 2013 and the rehabs were completed in December 2013. The City leveraged \$59,500 of FHLB funding with CDBG funding to complete these 7 rehabs.

Each housing rehabilitation project is performed using licensed and insured general and specific trades contractors. Each contractor is required to pull a building permit for the work to be performed, and as work is being completed, both a Community Development inspector and Building Department inspector inspect and sign off on the progress payments submitted by the contractor. Additionally, the homeowner is also required to sign off on the progress payments to ensure that work is being completed satisfactorily.

The rehabilitation program has provided better safety and living conditions for residents that would not have been able to afford such improvements. Although our housing program has been successful, the City still faces the same challenges as in previous years; identifying qualified applicants due to homeowners having reverse mortgages, being delinquent on mortgage payments and/or taxes, or not having the appropriate homeowners insurance.

OTHER PROGRAMS

Technical Assistance Workshops

Two (2) workshops were held during PY 8 to assist community based organizations in working with the City. On March 25, 2014 and April 17, 2014, two workshops were held for community based organizations who were considering applying for funding for public service activities. This year, 30 agencies were represented at these workshops.

The purpose of this workshop was to provide community based agencies with an overview of the CDBG program and eligible public service activities. Furthermore, a Pre-Proposal meeting was held on April 17, 2014 to give agencies and opportunity to ask specific question about the Public Services program and the Request for Proposal.

Economic Development Activities

The City continued its Business Incentive Program, a financial incentive program geared toward small business owners that offers loans ranging from \$10,000 to \$100,000 for façade improvements and other construction related activities. Community Fitness Centers I, LLC applied for \$20,000 and was awarded \$18,900 of CDBG funds through the BIP for equipment purchase as part of a complete rehabilitation of their fitness facility. Other funds leveraged include \$150,000 in the form of a construction loan for the purposes of completed further upgrades to the premises, including: 1) reconfiguring the facility and creating a new entrance, 2) improving the AC system, 3) renovating the locker room, restroom and shower area to be ADA compliant, and 4) providing additional lighting and security cameras. The \$18,900 of CDBG funds was used to purchase 4 industrial ceiling fans for the main fitness room to improve the cooling efficiency of the room. Community Fitness Centers will create 1 Full-time Equivalent job which will be filled by a LMI person.

Livable Neighborhoods

In PY 8, the Livable Neighborhoods infrastructure project in the Vista Verde neighborhood was put on hold. Livable Neighborhoods has provided improvements to residential storm water drainage facilities, street lighting, sidewalks, and landscaping to address flooding and safety issues in three specifically designated neighborhoods; Kings Gardens I, II, & III, Garden Circle, and Vista Verde neighborhoods. All three neighborhoods have been determined to be at least 51% low-moderate income. This is a multi-year project in which \$726,129.23 of CDBG funds from program years 4 and 5 have already been expended for Phase I of the Vista Verde project for the planning, engineering and design, and construction costs. Engineering and design were completed in program year 5 with construction beginning in program year 6 and completed in program year 7. Another \$522,535.92 from program years 6, 7 and 8 has been allocated to Phase II of this project in which construction was to begin in Spring 2014. However, this project has been delayed due to construction work being done by Miami-Dade County in this area on the water lines, which prevents the City from moving forward on the drainage improvements until the County has completed their construction in the Summer 2015.

Neighborhood Stabilization Program (NSP)

The City continues to be successful in the implementation of its NSP. Originally the City proposed to acquire a total of up to 40 abandoned and foreclosed homes for rehab and resale to income eligible first-time homebuyers. To date the City has far exceeded this goal by acquiring 74 properties and completing the rehabilitation on 65 (7 this program year) of these homes, 63 of which have been sold to income eligible first-time

homebuyers and 2 have been conveyed to non-for-profit entities selected by the City after a Request For Proposal process. The sale of these homes has generated a total of \$5,096,972.21 in program income.

Rehabilitation is currently underway on another 4 homes, which includes energy efficiency and water conserving improvements. In addition, all homes have been hardened against possible storms. Of the 74 properties acquired, 13 required repairs beyond 50% of the estimated value and therefore were demolished, and are in the process of being redeveloped for first-time homebuyers. Out of the ones previously demolished, 4 were rebuilt and sold this program year to eligible first-time homebuyers. In total, 69 homes have either been rehabilitated or are in the process using 39 different general contractors for the construction and rehabilitation. The City has also demolished 13 properties that were vacant and blighted and consequently determined to be unsafe structures by the building official. The City will seek to redevelop on those parcels.

The City selected two developers to assist in carrying out the NSP3 responsibilities. Thanks to these efforts, the City will be able to offer 24 units of low-income rental housing for the elderly and 24 units of affordable housing for sale to first-time income eligible homebuyers in the Riverdale Area, and will continue promoting homeownership with the sale of 5 properties purchased and pending rehabilitation in the Rainbow Park area.

General Questions

- 1. Assessment of the one-year goals and objectives:**
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.**
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.**
- 3. Affirmatively Furthering Fair Housing:**
 - a. Provide a summary of impediments to fair housing choice.**
 - b. Identify actions taken to overcome effects of impediments identified.**
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**
- 5. Leveraging Resources**
 - a. Identify progress in obtaining “other” public and private resources to address needs.**
 - b. How Federal resources from HUD leveraged other public and private resources.**

**c. How matching requirements were satisfied.
Program Year 8 CAPER General Questions response:**

1. Below is a summary of the City’s goals and accomplishments for program year 8.

a) Public Services

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Youth Services	People Served	100	197
Senior Services	People Served	100	122
Food Pantry	People Served	0	316

Priority projects in this category include support for public service activities that benefit youth and senior populations. These activities will assist the City of Miami Gardens in moving closer to achieving its goal of providing sustained services for the residents of Miami Gardens.

b) Redevelop aging housing stock in residential areas

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Rehab, Single-Unit Residential	Housing Units	50	14 (4 SHIP)
NSP Rehabilitation	Housing Units	10	8 (NSP)
NSP Direct Homeownership Assistance	Households	10	9 (NSP)

The priority projects in this category includes housing rehab projects benefiting low-to moderate-income residents with a focus on hardening the home and energy efficiency, and code enforcement activities to eliminate substandard and blighted influences.

c) Commercial Redevelopment Programs

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Building Acquisition, Construction, Rehabilitation (façade)	Businesses	1	1
Direct assistance to new businesses	Businesses	1	0

Priority projects in this category include Economic Development activities to improve blighted conditions within commercial corridors citywide.

d) Public Facilities and Improvements

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Infrastructure (Livable Neighborhoods)	Area Benefit (households)	2000	0

Priority projects in this category include improvements to residential storm water drainage facilities to address flooding issues in specific low-mod census tracts.

1. The City met many of its goals for the reporting period. In the area of public services, the number of persons actually served (635) well surpassed the goal of 200. This was largely due to the types and quality of proposals received from agencies during the RFP process. The City routinely assists homebuyers through the NSP with down payment assistance as well as referrals to local agencies who offer the 8-hour homebuyer counseling course.

The City completed a total of 14 housing rehab units (10 with CDBG funds) this program year using CDBG and SHIP funds. Applications for the housing rehabilitation program were received during a two week period in October 2012. There are more than 250 applicants on this waitlist. The City projected a goal of 50 in anticipation that it would be receiving over \$1 million in funding from the Dade County Federal Credit Union for the FHLB Affordable Housing Program over the course of 2013 and 2014. The City fell far short of this goal. This was primarily due to the fact that it took several months for the Memorandum of Understanding between the City and DCFCU to be finalized. Furthermore, the City expected that this agreement and funding would continue into 2014. However the FHLB made one major change to their program guidelines for 2014 and as a result, the City could not meet this new requirement and the program was not continued into 2014.

Under the commercial redevelopment category, the City projected a goal of 1 commercial redevelopment projects. Although some success has been experienced, the City is still short of its goal. The one business which has been funded, Community Fitness Centers I, but no new businesses were identified for direct assistance.

2. A few minor modifications were made to the Housing Program Policies last year. Staff plans to completely redesign its Commercial Rehabilitation Program and Policies in an effort to make the program more successful in Program Year 9. Staff continuously reviews all its programs and policies on an ongoing basis and make changes as are needed to improve the overall success of the programs.

3. The following impediments to fair housing choice were identified in the 2008 City's AI:

- a) Violations of federal, state, and local fair housing laws in the jurisdiction and immediate surrounding areas
- b) Lack of awareness of fair housing laws, issues and resources
- c) Racial disparities in fair and equal lending
- d) A strongly segregated housing market
- e) Limited funding availability for the creation of affordable housing opportunities

The enclosed AI Summary Matrix further describes the City's Fair Housing goals and actions taken to overcome effects of these impediments for this program year.

Moreover, participants in the rehab and homeownership programs receive a fair-housing brochure that gives information on fair housing choice. Residents inquiring

about fair housing laws are directed to Housing Opportunities Project for Excellence, Inc. (HOPE, Inc.), the only private non-profit agency in the City and Miami-Dade County that specializes in this area.

4. Limited funding availability is an ongoing challenge. Unfortunately the need in the community is more than the amount of funds available. As a result the City is continuously seeking other funding sources in order to leverage to meet the needs of the underserved in the community.

5. During program year 8, the City was successful in leveraging CDBG resources with other public, state and federal resources for housing rehab activities, including:

- SHIP funds (\$79,570)
- Federal Home Loan Bank of Atlanta through the DCFCU (\$59,500)

Through the Neighborhood Stabilization Program (NSP) Round 1 and 3, the City received funds in the amounts of \$6,866,119 and \$1,940,337, respectively; and over \$5 million in program income from the sale of homes to first-time homebuyers.

The matching requirements were satisfied through a portion of the housing inspectors salary funded through the NSP grant as well as the city vehicle used by the department is paid for through the City's general fund.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 8 CAPER Managing the Process response:

The overall Department of Community Development's staff has remained unchanged in PY 8. The current staff of 5 has been able to continue program compliance and implementation of innovative programs to benefit residents and business owners.

Citizen Participation

1. Provide a summary of citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure

requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Program Year 8 CAPER Citizen Participation response:

A notice of the availability of the draft CAPER document was advertised in the Miami Herald newspaper. The notice included the time frame of the comment period (December 1st thru 16th, 2014), as well as instructions on how to submit comments on the report. The draft CAPER was also accessible for review at City Hall and on the City's website. Two public meetings were held on December 2nd, 2014 to receive public comments. These meetings were also advertised in the Miami Herald newspaper and at City Hall.

All comments and questions have been added to the end of this document in the section titled Public Comments.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 8 CAPER Institutional Structure response:

The City's Department of Community Development is the lead agency for administering HUD funded programs, including CDBG, NSP, and SHIP allocations granted to the City. Accordingly, the Department is responsible for coordinating with other City departments and government agencies to implement projects under these programs. During this program year, Community Development staff worked with Code Enforcement, Building, the Police Department, Capital Projects, and Public Works to carry out needed projects and services in the community.

Monitoring

- 1. Describe how and the frequency with which you monitored your activities.**
- 2. Describe the results of your monitoring including any improvements.**
- 3. Self Evaluation**
 - a. Describe the effect programs have in solving neighborhood and community problems.**
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
 - d. Indicate any activities falling behind schedule.**
 - e. Describe how activities and strategies made an impact on identified needs.**

- f. Identify indicators that would best describe the results.**
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

Program Year 8 CAPER Monitoring response:

1. The Department of Community Development Staff monitors its sub-recipients for Public Services throughout the contract period (September – October). An initial site visit was conducted within 30-days of contract execution to review program and reporting requirements. An annual monitoring was performed of each sub-recipient. The monitorings were on-site at the sub-recipients offices, and client files and program financials were thoroughly reviewed for compliance with CDBG requirements. Housing Programs are monitored by the housing inspector who oversees each housing project to ensure that contractors are performing the scope of work as outlined and keep within the timeframe established for the program.

2. This program year the City had 6 public service sub-recipients. Overall, these sub-recipients complied with the requirements of the grant. The City funded one agency which had not previously been funded, and required continuous oversight throughout the program year. As a result, when monitoring site visits were conducted in February and March, there were no findings or corrective actions needed.

3. Over the past 8 years the City’s public services programs had much success overall. The City has funded programs that provided services to: youth aging out of foster care, youth victims of sexual abuse, youth after school tutoring, homebuyer counseling and foreclosure prevention, meals to the elderly and disabled, a food pantry and much more. With the most recent Request For Proposal cycle, a total 12 proposals were received.

The housing rehab program has been successful in providing decent housing to 14 households this program year (188 households since the City became an entitlement in 2006). Building code violations and/or health and safety issues were the primary conditions identified during the inspection process. The Neighborhood Stabilization Program has not only provided decent housing and a suitable living environment by acquiring and rehabbing blighted and foreclosed homes, it has also helped to arrest the decline of neighborhoods by acquiring these homes at a competitive market rate and selling them to low-mod families who now occupy them.

Improving the quality of life and providing a suitable living environment is being addressed through our Public Facilities Improvements. The Livable Neighborhoods Initiative is a multi-year project that provides funding for an extensive infrastructure

program in three (3) neighborhoods that have experienced extensive flooding problems for several years. The program experienced some delays in the beginning, however to date, two of the project areas have been completed (Kings Gardens I & II, and Phase 1A and 1B of the Vista Verde Neighborhoods). The completion of this program will result in the provision of new drainage, sidewalks, and lighting in these neighborhoods.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 8 CAPER Lead-based Paint response:

To reduce the threat of childhood lead poisoning in housing units receiving assistance in the City of Miami Gardens, inspections are performed on each unit built prior to 1978 to determine whether lead-based paint is present. If lead-based paint is detected, an assessment report is prepared outlining the proposed remediation. If required, abatement is then performed by an Environmental Protection Agency (EPA) certified contractor. Once abatement is completed, homeowners receive documentation advising them of the different phases of abatement, including copies of the contractor report and clearance.

For all our housing programs, participants receive documentation disclosing the hazards of lead based paint, the test results and the proposed abatement.

HOUSING

Housing Needs

***Please also refer to the Housing Needs Table in the Needs.xls workbook.**

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 8 CAPER Housing Needs response:

According to the US Census Bureau, 2010 American Survey 1-Year estimates, the homeownership rate in the City is 65%. In view of that, a significant effort is placed on maintaining affordability rather than fostering and increasing affordable housing. Approximately 25% of the City's entitlement is allocated toward housing rehabilitation. This activity is focused on improving the quality of existing housing stock by addressing code violations, health/safety concerns, and weatherization and hardening for the household residents. The City also received an allocation of SHIP Program funds from the State of Florida in PY 8. One hundred percent of these funds are allocated toward emergency housing rehabilitation. Additionally, 100% of NSP Round 1 and 3 allocations are devoted to the acquisition of foreclosed and abandoned homes for rehab and re-

sale to eligible first-time homebuyers. But for this effort, many of these properties may have become hazardous and likely deemed as unsafe structures, which could result in the homeowner being displaced and potentially losing the home.

Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

Program Year 8 CAPER Specific Housing Objectives response:

1. During the 8th program year, the City completed 14 owner occupied housing rehabilitation projects. This included 10 rehabs with CDBG (7 leveraging DCFCU funds) and 4 with SHIP.

LMI CATEGORY	ACTUAL ACCOMPLISHMENT
<= 30% AMI	4
30% - 50% AMI	7
50% - 80% AMI	2
80% - 120% AMI	1 (SHIP)

2. The City of Miami Gardens did not allocate any CDBG funds for affordable housing activities that meet Section 215.

3. The Department defines “Worst-case” housing needs as unsafe structures. As such, the Department works in collaboration with the City’s Building & Code Compliance Division, as well as other government and local non-profit agencies to address these conditions. Property owners of housing units that are identified as unsafe structures are offered an opportunity to participate in our emergency rehab program.

Public Housing Strategy

- 1. Describe actions taken during the last year to improve public housing and resident initiatives.**

Program Year 8 CAPER Public Housing Strategy response:

Public Housing projects located within the City continue to be operated at a countywide level, by the Miami-Dade Public Housing & Community Development Department (PHCD). There are 3 public housing rental properties containing a total of 80 units operated by PHCD. PHCD also encourages residents to become more involved in the management of the development and to participate in homeownership through its Family Self-Sufficiency Program. They have also implemented a Section 8 homeownership program to provide Section 8 participants the opportunity to purchase a home. The housing agency also offers a variety of homeownership programs to low- and moderate-income families through its Development and Loan Administration Division and New Markets Division.

Barriers to Affordable Housing

- 1. Describe actions taken during the last year to eliminate barriers to affordable housing.**

Program Year 8 CAPER Barriers to Affordable Housing response:

The City of Miami Gardens has experienced a significant decrease in housing prices (-46%) over the past five years. Miami Gardens is an urban community that is 93% built out with a forecasted 9% increase in population growth by 2015. In addition, the nationwide sub-prime mortgage and foreclosure crisis and subsequent economic downturn have put downward pressure on home prices in the City. The economic crisis throughout the country has created an increase in job losses and foreclosures thereby creating a decrease in persons who are “mortgage ready.” Identifying buyers that can qualify for homes is very difficult. Regardless, the City continues to work with local lenders to facilitate the process for eligible applicants.

HOME/ American Dream Down Payment Initiative (ADDI)

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**
- 2. HOME Match Report**
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**
- 3. HOME MBE and WBE Report**
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).**
- 4. Assessments**
 - a. Detail results of on-site inspections of rental housing.**
 - b. Describe the HOME jurisdiction’s affirmative marketing actions.**

c. Describe outreach to minority and women owned businesses.

Program Year 8 CAPER HOME/ADDI response:

The City did not receive an allocation of HOME funds. Therefore this section is not applicable.

HOMELESS

Homeless Needs

***Please also refer to the Homeless Needs Table in the Needs.xls workbook.**

- 1. Identify actions taken to address needs of homeless persons.**
- 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**
- 3. Identify new Federal resources obtained from Homeless SuperNOFA.**

Program Year 8 CAPER Homeless Needs response:

1. Since becoming an entitlement in 2006, the City has coordinated its efforts with the Miami-Dade Homeless Trust to address the needs of homeless persons within the City limits. Through the Homeless Trusts' contracted agency (Citrus Health Network, Inc.), a County-Wide Chronic Homeless Outreach Program has been implemented. This program is identifying and tracking all chronically homeless people in our Continuum of Care (CoC) via Homeless Management Information Strategies (HMIS), and providing targeted assessment, clinical, and primary health services, placement of clients into appropriate permanent supportive housing and treatment. All homeless outreach teams now have access to reciprocal information, which allows all of them to focus their efforts on target outreach services to specific individuals experiencing chronic homelessness. Additionally, the contract calls for the identification, by name, of all chronically homeless individuals in Miami-Dade County.

2. Through the Countywide Homeless Helpline, individuals and families at risk of homelessness are assessed and provided with or linked to appropriate services, including but not limited to: case management, rental assistance, mortgage assistance, utility assistance, and other services. FEMA funds available through the Emergency Food and Shelter Board, are used for the same purpose. During program years 4-6, the City of Miami Gardens utilized its allocation of Homelessness Prevention and Rapid Re-housing Program (HPRP) funds in the amount of \$567,612 to provide homelessness prevention services to individuals and families at or below 50% AMI through a sub-recipient agreement with Citrus Health Network, Inc. Funding of the HPRP was fully expended in program year 6, and the reporting completed through E-SNAPs, HMIS and FederalReporting.gov as of September 30, 2012.

3. Prior to the HPRP allocation, the City did not receive funding for homeless needs. However, we were involved in supporting the Homeless Trusts' efforts to secure available resources from the Federal Government, and continue to do so now that HPRP is closed out.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 8 CAPER Specific Housing Prevention Elements response:

Unfortunately, the City's allocation of funding for the Homelessness Prevention and Rapid Re-housing Program was completely expended in program year 6. No additional funds have been received to address homelessness prevention in program year 8; therefore a response is not applicable.

Emergency Shelter Grants (ESG)

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
- 2. Assessment of Relationship of ESG Funds to Goals and Objectives**
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**
- 3. Matching Resources**
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**
- 4. State Method of Distribution**
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**
- 5. Activity and Beneficiary Data**
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**
 - b. Homeless Discharge Coordination**
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from**

publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

Program Year 8 CAPER ESG response:

The City did not receive ESG funding. Therefore this response is not applicable.

COMMUNITY DEVELOPMENT

Community Development

***Please also refer to the Community Development Table in the Needs.xls workbook.**

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**
- 2. Changes in Program Objectives**
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**
- 3. Assessment of Efforts in Carrying Out Planned Actions**
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**
- 4. For Funds Not Used for National Objectives**
 - a. Indicate how use of CDBG funds did not meet national objectives.**
 - b. Indicate how did not comply with overall benefit certification.**
- 5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the**

- Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**
- 6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**
 - 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**
 - 8. Program income received**
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**
 - b. Detail the amount repaid on each float-funded activity.**
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**
 - d. Detail the amount of income received from the sale of property by parcel.**
 - 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**
 - a. The activity name and number as shown in IDIS;**
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**
 - c. The amount returned to line-of-credit or program account; and**
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**
 - 10. Loans and other receivables**
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

11. Lump sum agreements

- a. Provide the name of the financial institution.**
- b. Provide the date the funds were deposited.**
- c. Provide the date the use of funds commenced.**
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.**
- b. Provide the total CDBG funds involved in the program.**
- c. Detail other public and private funds involved in the project.**

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

Program Year 8 CAPER Community Development response:

1. CDBG funds were used in direct relation to the priorities, needs, goals, and specific objectives outlined in the 2011-2016 Consolidated Plan. All CDBG funded activities directly benefited ELI and LMI persons. Progress made toward meeting affordable housing goals could be categorized as challenging. As stated earlier, our focus has been on maintaining affordability rather than fostering and increasing affordable housing. This is accomplished through our housing rehab program. We completed a total of 14 rehab projects. This included 10 rehabbed with CDBG and 4 with SHIP. All of which were low-income households.

2. As was described above in the General Questions Section (page 8), Staff plans to completely redesign its Commercial Rehabilitation Program and Policies in an effort to make the program more successful in Program Year 9. Staff continuously reviews all its

programs and policies on an ongoing basis and make changes as are needed to improve the overall success of the programs.

3. The City has tirelessly pursued any and all resources in order to carry out its planned programs. The City has been successful in receiving funding from the State through the State Housing Initiative Partnership (SHIP) Program, and from the Federal Home Loan Bank of Atlanta through the Dade County Federal Credit Union to further its Housing Rehabilitation program. Certifications of consistency received are evaluated against the established Consolidated Plan as well as the overall Comprehensive Development Master Plan. The desired programs and activities outlined in our Consolidated Plan were not hindered in any way. Full support for implementation was obtained from the Mayor and City Council.

4. All CDBG entitlement funds were used for activities that met a national objective.

5. None of the funded activities in program year 8 triggered relocation.

6. The City of Miami Gardens funded 1 Economic Development Activity during this program year. Upon its completion, the recipient will be expected to create 1 Full-time equivalent job for an LMI person.

7. Two (2) public service programs were funded under the limited clientele National Objective. Both programs were for youth after school initiatives, one was a tutoring program, the other a teen intervention program. The household income was determined for all the program participants, therefore ensuring that 100% of these activities benefited low- and moderate-income youth.

8. The program income the City received is \$2,602.53 from the homeowner assistance program, which is a result of the zero interest loans of 360 equal payments. Additionally, \$6,672.82 of program income was received from the Economic Development program.

9. No prior period adjustments needed to be made in this program year.

10. Currently, the City of Miami Gardens funded four (4) repayable loans in our direct homeownership assistance program for a total of \$85,000. Of these, three loans were in the amount of \$20,000 and one loan was in the amount of \$25,000. The loans are secured by mortgage liens. The terms of the loans include \$10,000 in the form of a grant and the remaining balance as a 30-year loan, with 360 equal payments, at zero percent interest. Other terms of the loan include a net share gain, on a declining scale, if the property is sold prior to loan maturity. All four (4) loans were provided to low income residents. Our housing rehab program is a forgivable loan program whereby a mortgage lien is recorded on the property for a period of five years. If after the five-year period, no sale or transfer of title has occurred the loan is completely forgiven.

These loans also have a zero percent interest rate. Therefore, we are not anticipating any receivables. To date, we have generated 47 forgivable rehab loans totaling \$1,445,901.

11. The City of Miami Gardens did not enter into any lump sum agreements during this program year.

12. Under the Housing Rehabilitation category, all of the completed units were single family, owner occupied units. Fourteen (14) housing units were completed during this year. The total amount of CDBG funds allocated was \$245,000. The City also leveraged approximately \$80,000 of SHIP funds and \$60,000 of Federal Home Loan Bank of Atlanta funds through the Dade County Federal Credit Union.

13. The City did not complete any projects or activities in the established Bunche Park Neighborhood Revitalization Strategies Area.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 8 CAPER Antipoverty Strategy response:

The City of Miami Gardens' antipoverty strategy for our eighth program year focused on our affordable housing efforts, attempting to preserve the stock of affordable housing. Furthermore, through the Public Services program the City's primary focus is providing those low and very low income individuals with services they could not otherwise access or afford on their own.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

***Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.**

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 8 CAPER Non-homeless Special Needs response:

The City of Miami Gardens did not designate any funding for persons that are not homeless but requiring supportive housing.

Specific HOPWA Objectives

***Please also refer to the HOPWA Table in the Needs.xls workbook.**

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

a. Grantee Narrative

i. Grantee and Community Overview

- (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
- (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility

based housing, including development cost, operating cost for those facilities and community residences

- (2)The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds**
- (3)A brief description of any unique supportive service or other service delivery models or efforts**
- (4)Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.**

iii. Barriers or Trends Overview

- (1)Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement**
- (2)Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and**
- (3)Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years**

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).**
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).**

Program Year 8 CAPER Specific HOPWA Objectives response:

The City of Miami Gardens does not receive an allocation of HOPWA funds; therefore this section is not applicable.

PUBLIC COMMENTS

The following is a summary of the relevant Questions and Comments received during the Citizen's Participation Meetings held on December 2, 2014. Comments have been grouped into categories.

Questions/comments are **in bold**, responses from staff are in *italics*.

General Questions

Where does the City advertise its programs?

Always in the Miami Herald neighbors section and on the City's website. The City also occasionally advertises in the Community Newspaper if their deadlines allow.

Will the City be funding the same categories [projects] in 2014-2015 as in 2013-2014?

Yes, except for Commercial Rehabilitation.

What is program administration?

The City is allowed to use up to 20% of their CDBG allocation for planning and administration in order to operate programs. This can include staff salaries, training, office supplies, etc.

What happens to the funds the City doesn't use in a fiscal year? If it isn't used does the City lose it?

The City does not lose the funds from a previous fiscal year it rolls over into the next fiscal year as long as the City meets what is called "timeliness". This means that the City cannot have more than 1.5 times their annual allocation in their line of credit.

What is SHIP?

SHIP is the State Housing Initiative Partnership Program. Every time documentary taxes or "doc stamps" are paid on a real estate transaction, that money goes into a trust fund for housing programs. The State then allocates those funds to local municipalities and counties. The City funds emergency rehabilitation and homeowner down payment assistance programs with its SHIP dollars.

Housing Rehab

What repairs does the housing rehabilitation program cover?

The repairs primarily focus on hardening of the home to protect it against any future weather events. The repairs can include replacement of roof, soffits and fascia, exterior doors, installation of accordion style shutters, and some energy efficiency components such as air conditioning system replacement and insulation to help lower energy cost.

When will the City be opening up the next application cycle?

The answer is unknown at this time. The City has 245 applicants on the current waiting list. Once the waitlist is exhausted then the City will open up a new application cycle. At which point it will be advertised on the City's website, in the Community Newspaper, and in The Miami Herald.

Public Services

When is the next grant opening for public service funding?

In March 2015 the Request for Proposals will be available online with dates for the technical assistance workshops.

Commercial Rehabilitation/Business Incentive Program (BIP)

Does Community Development Business Incentive Program include façade improvements?

Yes.

How long is the commercial redevelopment process?

The underwriting process can be lengthy from application to funding award, it depends on the applicant, how readily available the support documents are and how quickly the applicant responds.

Is BIP the same as other commercial loans, what is the incentive?

It depends on the business applying for the loan, their need, and their finances. The BIP loan is a 0-3% interest rate, no closing costs, with fixed payments and terms that go out to 10 years. Most financial institutions do not offer these terms. The primary goal is to assist low to moderate income people; that can be the business owner, or the people he/she hires. Because these are federal funds, the business owners must comply with certain requirements, therefore BIP is not always the best option for all business, but it can be helpful to smaller business that may not have the collateral that a typical financial institution requires.

How do business owners get informed about the BIP?

All of the City's programs are advertised on the City's website; www.miamigardens-fl.gov/cd.



PR 26 REPORT



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,014,829.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,014,829.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	395,871.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	24,104.71
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	419,976.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	136,157.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	556,133.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	458,695.39

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	395,471.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	395,471.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.17%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	135,518.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	16,102.75
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	151,621.12
32 ENTITLEMENT GRANT	1,014,829.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,014,829.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	136,157.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	63,426.72
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	199,584.21
42 ENTITLEMENT GRANT	1,014,829.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,014,829.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.67%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2012	3	321	5659724	05BR021	14A	LMH	Strategy area	\$400.00
Total								\$400.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	301	5643814	BTF-Perimeter fence construction	03F	LMA	\$428.44
2011	6	301	5670687	BTF-Perimeter fence construction	03F	LMA	\$428.44
2011	6	301	5679114	BTF-Perimeter fence construction	03F	LMA	\$8,657.65
2011	6	301	5732591	BTF-Perimeter fence construction	03F	LMA	\$441.94
2012	3	309	5639566	Direct Services-Single Family Rehab	14H	LMH	\$1,941.24
2012	3	320	5659724	05BR020	14A	LMH	\$400.00
2012	3	322	5659724	05BR022	14A	LMH	\$400.00
2012	6	315	5643818	Direct Services-Commercial (GMGCC)	14H	LMJP	\$27,213.90
2013	2	325	5643805	Direct Services Rehab (PY 8)	14H	LMH	\$1,429.79
2013	2	325	5647826	Direct Services Rehab (PY 8)	14H	LMH	\$2,033.08
2013	2	325	5659421	Direct Services Rehab (PY 8)	14H	LMH	\$2,780.93
2013	2	325	5670691	Direct Services Rehab (PY 8)	14H	LMH	\$3,522.21
2013	2	325	5679118	Direct Services Rehab (PY 8)	14H	LMH	\$4,513.56
2013	2	325	5693165	Direct Services Rehab (PY 8)	14H	LMH	\$4,500.40
2013	2	325	5702076	Direct Services Rehab (PY 8)	14H	LMH	\$2,927.37
2013	2	325	5712524	Direct Services Rehab (PY 8)	14H	LMH	\$4,739.23
2013	2	325	5712526	Direct Services Rehab (PY 8)	14H	LMH	\$3,400.37
2013	2	325	5732593	Direct Services Rehab (PY 8)	14H	LMH	\$7,735.66
2013	2	333	5639708	01DF005	14A	LMH	\$925.00
2013	2	333	5643814	01DF005	14A	LMH	\$7,778.16
2013	2	333	5647832	01DF005	14A	LMH	\$696.50
2013	2	333	5648508	01DF005	14A	LMH	\$6,975.00
2013	2	333	5659417	01DF005	14A	LMH	\$775.00
2013	2	333	5670687	01DF005	14A	LMH	\$192.60
2013	2	333	5679113	01DF005	14A	LMH	\$167.74
2013	2	334	5639708	01DF007	14A	LMH	\$925.00
2013	2	334	5643814	01DF007	14A	LMH	\$1,192.50
2013	2	334	5648508	01DF007	14A	LMH	\$7,787.39
2013	2	334	5659417	01DF007	14A	LMH	\$865.27
2013	2	334	5670687	01DF007	14A	LMH	\$170.20
2013	2	334	5670689	01DF007	14A	LMH	\$132.50
2013	2	335	5639708	01DF013	14A	LMH	\$925.00
2013	2	335	5643814	01DF013	14A	LMH	\$1,134.00
2013	2	335	5647832	01DF013	14A	LMH	\$126.00
2013	2	335	5648508	01DF013	14A	LMH	\$7,789.11
2013	2	335	5659417	01DF013	14A	LMH	\$770.46
2013	2	335	5659724	01DF013	14A	LMH	\$110.35
2013	2	335	5670689	01DF013	14A	LMH	\$95.00
2013	2	336	5639708	01DF014	14A	LMH	\$925.00
2013	2	336	5643814	01DF014	14A	LMH	\$7,559.91
2013	2	336	5670687	01DF014	14A	LMH	\$193.65
2013	2	336	5679113	01DF014	14A	LMH	\$839.99
2013	2	336	5679172	01DF014	14A	LMH	\$7,655.76
2013	2	337	5639708	01DF020	14A	LMH	\$925.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	337	5643814	01DF020	14A	LMH	\$1,800.00
2013	2	337	5647832	01DF020	14A	LMH	\$200.00
2013	2	337	5648508	01DF020	14A	LMH	\$5,540.46
2013	2	337	5659417	01DF020	14A	LMH	\$615.61
2013	2	337	5659724	01DF020	14A	LMH	\$104.05
2013	2	338	5639708	01DF021	14A	LMH	\$925.00
2013	2	338	5643814	01DF021	14A	LMH	\$4,491.00
2013	2	338	5648508	01DF021	14A	LMH	\$5,820.03
2013	2	338	5659724	01DF021	14A	LMH	\$115.60
2013	2	338	5670689	01DF021	14A	LMH	\$1,145.67
2013	2	339	5639708	01DF024	14A	LMH	\$525.00
2013	2	339	5643814	01DF024	14A	LMH	\$6,243.25
2013	2	339	5647832	01DF024	14A	LMH	\$302.50
2013	2	339	5648508	01DF024	14A	LMH	\$11,921.83
2013	2	339	5659417	01DF024	14A	LMH	\$1,671.40
2013	2	339	5659724	01DF024	14A	LMH	\$144.65
2013	2	341	5702072	14BR001	14A	LMH	\$150.00
2013	2	341	5712514	14BR001	14A	LMH	\$30,632.12
2013	2	341	5732591	14BR001	14A	LMH	\$239.25
2013	2	342	5702072	14BR003	14A	LMH	\$325.00
2013	2	342	5712514	14BR003	14A	LMH	\$9,781.50
2013	2	342	5712520	14BR003	14A	LMH	\$9,020.00
2013	2	342	5732591	14BR003	14A	LMH	\$161.85
2013	2	343	5702072	14BR002	14A	LMH	\$20,447.00
2013	2	343	5702074	14BR002	14A	LMH	\$1,470.50
2013	2	343	5732591	14BR002	14A	LMH	\$206.00
2013	2	344	5732591	14BR004	14A	LMH	\$325.00
2013	2	345	5732591	14BR005	14A	LMH	\$150.00
2013	2	346	5712514	14BR006	14A	LMH	\$65.00
2013	2	346	5732591	14BR006	14A	LMH	\$150.00
2013	2	347	5712514	14BR007	14A	LMH	\$65.00
2013	2	347	5732591	14BR007	14A	LMH	\$313.35
2013	2	348	5712514	14BR008	14A	LMH	\$65.00
2013	2	348	5732591	14BR008	14A	LMH	\$150.00
2013	2	349	5712514	14BR009	14A	LMH	\$65.00
2013	2	349	5732591	14BR009	14A	LMH	\$150.00
2013	2	350	5712514	14BR010	14A	LMH	\$65.00
2013	2	350	5732591	14BR010	14A	LMH	\$325.00
2013	2	351	5732591	14BR012	14A	LMH	\$325.00
2013	2	352	5712514	14BR011	14A	LMH	\$65.00
2013	2	352	5732591	14BR011	14A	LMH	\$150.00
2013	2	353	5732591	14BR013	14A	LMH	\$208.50
2013	3	326	5639708	Public Services Admin	05	LMC	\$6.12
2013	3	327	5639708	JPM Centre - After School Tutoring	05D	LMC	\$3,141.60
2013	3	327	5659724	JPM Centre - After School Tutoring	05D	LMC	\$5,035.80
2013	3	327	5670687	JPM Centre - After School Tutoring	05D	LMC	\$2,666.40
2013	3	327	5679172	JPM Centre - After School Tutoring	05D	LMC	\$2,039.40
2013	3	327	5693160	JPM Centre - After School Tutoring	05D	LMC	\$1,927.20
2013	3	327	5702072	JPM Centre - After School Tutoring	05D	LMC	\$3,161.40
2013	3	327	5712514	JPM Centre - After School Tutoring	05D	LMC	\$2,028.20
2013	3	328	5659724	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5670687	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5679172	Kristi House - Services for youth	05N	LMC	\$3,500.00
2013	3	328	5693160	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5702072	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5712514	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5712520	Kristi House - Services for youth	05N	LMC	\$1,166.66



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	328	5732591	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	329	5643814	Mt. Pisgah - Food Pantry	05W	LMC	\$833.33
2013	3	329	5648508	Mt. Pisgah - Food Pantry	05W	LMC	\$1,666.66
2013	3	329	5670687	Mt. Pisgah - Food Pantry	05W	LMC	\$1,666.66
2013	3	329	5679172	Mt. Pisgah - Food Pantry	05W	LMC	\$833.33
2013	3	329	5702072	Mt. Pisgah - Food Pantry	05W	LMC	\$1,666.66
2013	3	329	5712514	Mt. Pisgah - Food Pantry	05W	LMC	\$833.33
2013	3	329	5732591	Mt. Pisgah - Food Pantry	05W	LMC	\$833.33
2013	3	330	5639708	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5648508	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5659724	Switchboard of Miami - SNAP	05A	LMC	\$2,935.82
2013	3	330	5670687	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5693160	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5702072	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5712514	Switchboard of Miami - SNAP	05A	LMC	\$2,935.82
2013	3	330	5732591	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	331	5639708	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5643814	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5648508	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5659724	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5670687	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5679172	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5702072	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2013	3	331	5712514	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5732591	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2013	3	332	5643814	Youth Violence Prevention - All 4 U	05D	LMC	\$833.33
2013	3	332	5659724	Youth Violence Prevention - All 4 U	05D	LMC	\$1,666.66
2013	3	332	5670687	Youth Violence Prevention - All 4 U	05D	LMC	\$1,666.66
2013	3	332	5693160	Youth Violence Prevention - All 4 U	05D	LMC	\$833.33
2013	3	332	5712514	Youth Violence Prevention - All 4 U	05D	LMC	\$2,499.99
2013	4	340	5693160	Direct Services-Commercial (GMGCC)	18B	LMJP	\$6,187.46
2013	4	340	5712514	Direct Services-Commercial (GMGCC)	18B	LMJP	\$2,003.16
Total							\$395,471.41

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	326	5639708	Public Services Admin	05	LMC	\$6.12
2013	3	327	5639708	JPM Centre - After School Tutoring	05D	LMC	\$3,141.60
2013	3	327	5659724	JPM Centre - After School Tutoring	05D	LMC	\$5,035.80
2013	3	327	5670687	JPM Centre - After School Tutoring	05D	LMC	\$2,666.40
2013	3	327	5679172	JPM Centre - After School Tutoring	05D	LMC	\$2,039.40
2013	3	327	5693160	JPM Centre - After School Tutoring	05D	LMC	\$1,927.20
2013	3	327	5702072	JPM Centre - After School Tutoring	05D	LMC	\$3,161.40
2013	3	327	5712514	JPM Centre - After School Tutoring	05D	LMC	\$2,028.20
2013	3	328	5659724	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5670687	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5679172	Kristi House - Services for youth	05N	LMC	\$3,500.00
2013	3	328	5693160	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5702072	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5712514	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5712520	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	328	5732591	Kristi House - Services for youth	05N	LMC	\$1,166.66
2013	3	329	5643814	Mt. Pisgah - Food Pantry	05W	LMC	\$833.33
2013	3	329	5648508	Mt. Pisgah - Food Pantry	05W	LMC	\$1,666.66



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	329	5670687	Mt. Pisgah - Food Pantry	05W	LMC	\$1,666.66
2013	3	329	5679172	Mt. Pisgah - Food Pantry	05W	LMC	\$833.33
2013	3	329	5702072	Mt. Pisgah - Food Pantry	05W	LMC	\$1,666.66
2013	3	329	5712514	Mt. Pisgah - Food Pantry	05W	LMC	\$833.33
2013	3	329	5732591	Mt. Pisgah - Food Pantry	05W	LMC	\$833.33
2013	3	330	5639708	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5648508	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5659724	Switchboard of Miami - SNAP	05A	LMC	\$2,935.82
2013	3	330	5670687	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5693160	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5702072	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	330	5712514	Switchboard of Miami - SNAP	05A	LMC	\$2,935.82
2013	3	330	5732591	Switchboard of Miami - SNAP	05A	LMC	\$1,467.91
2013	3	331	5639708	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5643814	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5648508	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5659724	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5670687	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5679172	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5702072	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2013	3	331	5712514	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2013	3	331	5732591	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2013	3	332	5643814	Youth Violence Prevention - All 4 U	05D	LMC	\$833.33
2013	3	332	5659724	Youth Violence Prevention - All 4 U	05D	LMC	\$1,666.66
2013	3	332	5670687	Youth Violence Prevention - All 4 U	05D	LMC	\$1,666.66
2013	3	332	5693160	Youth Violence Prevention - All 4 U	05D	LMC	\$833.33
2013	3	332	5712514	Youth Violence Prevention - All 4 U	05D	LMC	\$2,499.99
Total							\$135,518.37

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	324	5639708	Program Administration	21A		\$8,607.09
2013	1	324	5643814	Program Administration	21A		\$10,827.85
2013	1	324	5648508	Program Administration	21A		\$11,440.80
2013	1	324	5659724	Program Administration	21A		\$14,496.96
2013	1	324	5670687	Program Administration	21A		\$10,785.82
2013	1	324	5679172	Program Administration	21A		\$11,034.93
2013	1	324	5693160	Program Administration	21A		\$11,295.65
2013	1	324	5702072	Program Administration	21A		\$11,391.23
2013	1	324	5712514	Program Administration	21A		\$13,239.70
2013	1	324	5712520	Program Administration	21A		\$10,908.08
2013	1	324	5732591	Program Administration	21A		\$22,129.38
Total							\$136,157.49



PROJECT WORKSHEETS

Project Name: Program Administration					
Description:	IDIS Project #: UOG Code: UOG Code				
Location: Citywide	Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: 9/30/2011	Explanation: All activities associated with the overall program management, coordination, and monitoring.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 3				
Project-level Accomplishments	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
20 Planning 570.205 ▼		Matrix Codes ▼			
21A General Program Administration 570.206 ▼		Matrix Codes ▼			
21B Indirect Costs 570.206 ▼		Matrix Codes ▼			
Program Year 6	CDBG ▼	Proposed Amt.	252789	Fund Source: ▼	Proposed Amt.
		Actual Amount	252798		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 7	CDBG	Proposed Amt.	188785		Fund Source:	Proposed Amt.	
		Actual Amount	185671			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 8	CDBG	Proposed Amt.	202966		Fund Source:	Proposed Amt.	
		Actual Amount	199584			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 9	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 10	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Public Services					
Description:	IDIS Project #: UOG Code: UOG Code				
Location: Citywide					
Priority Need Category Select one: Public Services					
Explanation: Support for public service activities that benefit youth and senior populations. These activities will assist the City in moving closer to achieving its goal of sustained services for these populations.					
Expected Completion Date: (mm/dd/yyyy)					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
1 Improve the services for low/mod income persons					
2					
3					
Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
250 residents with improved services		Number of people served			
05 Public Services (General) 570.201(e)		05E Transportation Services 570.201(e)			
05A Senior Services 570.201(e)		Matrix Codes			
05D Youth Services 570.201(e)		Matrix Codes			
Program Year 6	CDBG	Proposed Amt.	189592	Fund Source:	Proposed Amt.
		Actual Amount	189591		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units
		Actual Units	311		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 7	CDBG	Proposed Amt.	141588	Fund Source:	Proposed Amt.	
		Actual Amount	141525		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units	708		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 8	CDBG	Proposed Amt.	152224	Fund Source:	Proposed Amt.	
		Actual Amount	151621		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units	635		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 9	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 10	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Commercial Redevelopment					
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>				
Location: Citywide					
Priority Need Category					
Select one:	<input type="text" value="Economic Development"/>				
Explanation: Economic development activities to improve blighted conditions within the commercial corridors citywide.					
Expected Completion Date: (mm/dd/yyyy)					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility	1 <input type="text" value="Improve economic opportunities for low-income persons"/>				
<input type="checkbox"/> Affordability	2 <input type="text"/>				
<input checked="" type="checkbox"/> Sustainability	3 <input type="text"/>				
Project-level Accomplishments	08 Businesses	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	13 Jobs	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Façade improvements to 4 businesses		Number of businesses assisted			
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)		18C Micro-Enterprise Assistance			
18B ED Technical Assistance 570.203(b)		Matrix Codes			
17D Other Commercial/Industrial Improvements 570.203(a)		Matrix Codes			
Program Year 6	CDBG	Proposed Amt.	72000	Fund Source:	Proposed Amt.
		Actual Amount	19676		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 7	CDBG	Proposed Amt.	200000		Fund Source:	Proposed Amt.	
		Actual Amount	95953			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 8	CDBG	Proposed Amt.	200000		Fund Source:	Proposed Amt.	
		Actual Amount	28962			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 9	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 10	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Housing Rehabilitation Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code					
Location: Citywide	Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>					
Expected Completion Date: (mm/dd/yyyy)	Explanation: Housing rehabilitation assistance for low- to moderate-income homeowners with and emphasis on energy efficiency.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text" value="Improve the quality of owner housing"/> 2 <input type="text"/> 3 <input type="text"/>					
Project-level Accomplishments	10 Housing Units <input type="text"/> Proposed 7	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed	
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	Underway	Underway				
	Complete	Complete				
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	Underway	Underway				
	Complete	Complete				
Proposed Outcome		Performance Measure		Actual Outcome		
Improvements to 4 housing units		Number of housing units rehabilitated				
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
14F Energy Efficiency Improvements 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 6	CDBG <input type="text"/>	Proposed Amt.	245000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount	205488		Actual Amount	
	CDBG <input type="text"/>	Proposed Amt.	346000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount	346000		Actual Amount	
	04 Households <input type="text"/>	Proposed Units	7	Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units	5		Actual Units	
	04 Households <input type="text"/>	Proposed Units	13	Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units	13		Actual Units	

Program Year 7	CDBG	Proposed Amt.	245000		Fund Source:	Proposed Amt.	
		Actual Amount	383781			Actual Amount	
	Other	Proposed Amt.	147906		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	7		Accompl. Type:	Proposed Units	
		Actual Units	11			Actual Units	
	04 Households	Proposed Units	7		Accompl. Type:	Proposed Units	
		Actual Units	3			Actual Units	
Program Year 8	CDBG	Proposed Amt.	245000		Fund Source:	Proposed Amt.	
		Actual Amount	212662			Actual Amount	
	Other	Proposed Amt.	207406		Fund Source:	Proposed Amt.	
		Actual Amount	139071			Actual Amount	
	04 Households	Proposed Units	10		Accompl. Type:	Proposed Units	
		Actual Units	10			Actual Units	
	04 Households	Proposed Units	7		Accompl. Type:	Proposed Units	
		Actual Units	4			Actual Units	
Program Year 9	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 10	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Infrastructure Improvements		
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>	
Location: 010010-(2), 010001-(9), 010009-(2)	Priority Need Category Select one: <input type="text" value="Infrastructure"/>	
Expected Completion Date: (mm/dd/yyyy)	Explanation: Priority projects in this category include improvements to residential storm water drainage facilities to address flooding issues in specific low-mod census tracts.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text" value="Improve quality / increase quantity of public improvements for lower income persons"/> <input type="text"/>	
	2 <input type="text"/> <input type="text"/>	
	3 <input type="text"/> <input type="text"/>	
Project-level Accomplishments	04 Households <input type="text"/> Proposed 2500 <input type="text"/> Accompl. Type: <input type="text"/> Proposed	
	<input type="text"/> Underway <input type="text"/> <input type="text"/> Underway	
	<input type="text"/> Complete <input type="text"/> <input type="text"/> Complete	
	Accompl. Type: <input type="text"/> Proposed <input type="text"/> Accompl. Type: <input type="text"/> Proposed	
	<input type="text"/> Underway <input type="text"/> <input type="text"/> Underway	
	<input type="text"/> Complete <input type="text"/> <input type="text"/> Complete	
	Accompl. Type: <input type="text"/> Proposed <input type="text"/> Accompl. Type: <input type="text"/> Proposed	
	<input type="text"/> Underway <input type="text"/> <input type="text"/> Underway	
	<input type="text"/> Complete <input type="text"/> <input type="text"/> Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Improved infrastructure in designated eligible census	area benefit	
17B CI Infrastructure Development 570.203(a) <input type="text"/>	Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	
Program Year 6	CDBG <input type="text"/> Proposed Amt. 179566 <input type="text"/> Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount 25470 <input type="text"/> <input type="text"/> Actual Amount	
	CDBG <input type="text"/> Proposed Amt. 393500 <input type="text"/> Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount 393500 <input type="text"/> <input type="text"/> Actual Amount	
	04 Households <input type="text"/> Proposed Units 2500 <input type="text"/> Accompl. Type: <input type="text"/> Proposed Units	
	<input type="text"/> Actual Units 2957 <input type="text"/> <input type="text"/> Actual Units	
	04 Households <input type="text"/> Proposed Units 1812 <input type="text"/> Accompl. Type: <input type="text"/> Proposed Units	
	<input type="text"/> Actual Units 1812 <input type="text"/> <input type="text"/> Actual Units	

Program Year 7	CDBG	Proposed Amt.	168552	Fund Source:	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	2000	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 8	CDBG	Proposed Amt.	214639	Fund Source:	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	2000	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 9	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 10	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Parks Capital Improvements					
Description:	IDIS Project #: UOG Code: UOG Code				
Location: 010002-(2)					
Priority Need Category Select one: Public Facilities					
Explanation: Priority projects in this category include improvements of recreation facilities at city parks that address energy efficiency and expansion of usage in specific low-mod census tracts.					
Expected Completion Date: (mm/dd/yyyy)					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
1	Improve quality / increase quantity of neighborhood facilities for low-income persons				
2					
3					
Project-level Accomplishments	11 Public Facilities	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	04 Households	Proposed	3500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improve facilities at parks in eligible census tracts		Number of parks improved			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 6	CDBG	Proposed Amt.	200000	Fund Source:	Proposed Amt.
		Actual Amount	179423		Actual Amount
	Other	Proposed Amt.	491169	Fund Source:	Proposed Amt.
		Actual Amount	491169		Actual Amount
	04 Households	Proposed Units	3500	Accompl. Type:	Proposed Units
		Actual Units	3676		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 7	CDBG	▼	Proposed Amt.	0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 8	CDBG	▼	Proposed Amt.	0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 9	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 10	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Code Enforcement					
Description:	IDIS Project #: UOG Code: UOG Code				
Location: Citywide	Priority Need Category Select one: Other				
Expected Completion Date: (mm/dd/yyyy)	Explanation: Priority projects in this category include code enforcement that addresses unsafe and blighted structures and arrests the decline of neighborhoods in low-mod census tracts citywide.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3				
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	04 Households	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	08 Businesses	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Arrest the decline of neighborhoods					
15 Code Enforcement 570.202(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 6	CDBG	Proposed Amt.	125000	Fund Source:	Proposed Amt.
		Actual Amount	125000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 7	CDBG	▼	Proposed Amt.	0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 8	CDBG	▼	Proposed Amt.	0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 9	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 10	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	



ANALYSIS OF IMPEDIMENTS SUMMARY MATRIX

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

IMPEDIMENT(S) TO BE ADDRESSED (List <u>all</u> impediments identified in the AI.)	GOALS (What do you hope to achieve?)	STRATGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the actions to address the impediment.)	BENCHMARK (In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE COMPLETED (Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)	NOTE: IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.
1) Violations of federal, state, and local fair housing laws in the jurisdiction and immediate surrounding areas	<ul style="list-style-type: none"> • Reduce incidences of housing discrimination 	<ul style="list-style-type: none"> ▪ Provide fair housing training to all recipients receiving City funds for housing related and community based projects ▪ Provide fair housing education and outreach workshops to housing providers to foster compliance with federal, state, and local fair housing laws 	Department of Community Development	Begin 2009	N/A	Continuous, as program recipients are identified	<ul style="list-style-type: none"> ▪ 2013-2014 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year <ul style="list-style-type: none"> ○ 9 of these attendees purchased homes from the City through NSP; 5 are African American households, 4 are White Hispanic households ▪ 2013-2014 – HOPE, Inc. provided several workshops in the Opa-Locka/Miami Gardens area for housing providers 	

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

IMPEDIMENT(S) TO BE ADDRESSED (List <u>all</u> impediments identified in the AI.)	GOALS (What do you hope to achieve?)	STRATGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the actions to address the impediment.)	BENCHMARK (In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE COMPLETED (Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)	NOTE: IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.
2) Lack of awareness of fair housing laws, issues and resources	<ul style="list-style-type: none"> ▪ Educate the community about its rights and responsibilities to Fair Housing 	<ul style="list-style-type: none"> ▪ Educate City employees regarding responsibility to affirmatively further fair housing ▪ Develop a Fair Housing Education Campaign <ul style="list-style-type: none"> ○ Increase resident and landlord awareness and knowledge of fair housing ○ Expand Fair Housing information on the City’s website ○ Make fair housing information and housing discrimination brochures available for City residents ○ Provide fair housing information to all housing program participants ○ Coordinate with appropriate organization to offer a citywide fair housing training workshop to the general public ○ Include the City’s commitment to affirmatively further fair housing choice in the City’s Housing Policy Manual 	Department of Community Development	3/2012	N/A	2011-2012	<ul style="list-style-type: none"> ▪ Beginning 02/2010 – Brochures on English, Spanish and Creole on fair housing, housing discrimination, and reporting it were made available to the public at City departments and are given to all housing program participants. 	

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

IMPEDIMENT(S) TO BE ADDRESSED (List <u>all</u> impediments identified in the AI.)	GOALS (What do you hope to achieve?)	STRATGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the actions to address the impediment.)	BENCHMARK (In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	DATE COMPLETED (Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)	NOTE: IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.
3)Racial disparities in fair and equal lending	<ul style="list-style-type: none"> • Reduce discriminatory and abusive practices in lending 	<ul style="list-style-type: none"> ▪ Provide fair housing education and outreach workshops to housing providers ▪ Provide fair housing training to all recipients receiving City funds for housing related and community based projects 	Department of Community Development	09/2013	N/A	Continuous, as program recipients are identified	<ul style="list-style-type: none"> ▪ 2013-2014 – HOPE, Inc. provided several workshops in the Opa-Locka/Miami Gardens area for housing providers ▪ 2013-2014 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year 	
4)A strongly segregated housing market	<ul style="list-style-type: none"> • Promote integration and diversity within the City of Miami Gardens 	<ul style="list-style-type: none"> ▪ Provide fair housing training to all recipients receiving City funds for housing related and community based projects 	Department of Community Development	Begin 2009	N/A	Continuous, as program recipients are identified	<ul style="list-style-type: none"> ▪ 2013-2014 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year <ul style="list-style-type: none"> ○ 9 of these attendees purchased homes from the City through NSP; 5 are African American households, 4 are White Hispanic households 	



HUD-27061
RACE & ETHNIC
DATA

Race and Ethnic Data Reporting Form

U.S. Department of Housing and Urban Development
Office of Administration

OMB Approval No. 2535-0113
(exp. 01/31/2011)

Program Title: _____

Grantee/Recipient Name: _____

Grantee Reporting Organization: _____

Reporting Period From (mm/dd/yyyy): _____ To (mm/dd/yyyy): _____

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native		
Asian		
Black or African American		
Native Hawaiian or Other Pacific Islander		
White		
American Indian or Alaska Native <i>and</i> White		
Asian <i>and</i> White		
Black or African American <i>and</i> White		
American Indian or Alaska Native <i>and</i> Black or African American		
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]		
Balance of individuals reporting more than one race		
Total:		
* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."		

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.



HUD-60002

SECTION 3

SUMMARY REPORT

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.