DISTRIBUTION OF AD VALOREM TAX LEVY

	FY 2005	FY 2006	FY 2007	FY 2008
Operating Budget	$.32840	$.32840	$.32840	$.32840
Planned Reserve	$.01822	$.01822	$.01822	$.01822
Capital Improvements	$.01822	$.01822	$.01822	$.01822
Total Levy	$.36484	$.36484	$.36484	$.36484

ANALYSIS OF ADOPTED TAX LEVY

Property Valuation - 2004	
Current Year Taxable Value of Real Property for Operating Purposes	$2,631,532,085
Current Year Taxable Value of Personal Property for Operating Purposes	$ 257,746,037
Current Year Taxable Value of Centrally Assessed Property for Operating Purposes	$ 0
Current Year Gross Taxable Value for Operating Purposes	$2,289,278,122
Current Year Net New Taxable Value (New Construction)	$ 48,979,754
Current Year Adjusted Taxable Value	$2,840,298,368
Projected Levy	
Prior Year Levy	$0.00000 per $1,000
Prior Year Ad Valorem Proceeds	-0-
Current Roll-Back Rate	$0.00000 per $1,000
Current Year Proposed Aggregate Millage Rate	$0.36484 per $1,000
Total Ad Valorem Taxes Proposed to be Levied	$ 10,541,242