

Title: SHIP Annual Report

Miami Gardens FY 2015/2016 Closeout

Form 1

Report Status: Unsubmitted

SHIP Distribution Summary:

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Down Payment Assistance	\$39,735.50	2				
6	Emergency Rehabilitation	\$272,764.52	10				
Homeownership Totals:		\$312,500.02	12				

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							

Subtotals: **\$312,500.02** **12**

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$25,831.59		
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds			

Totals: **\$338,331.61** **12** **\$0.00** **\$0.00**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$334,102.00
Program Income (Interest)	\$390.99
Program Income (Payments)	\$4,155.01
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$3,509.03
Total:	\$342,157.03

* Carry Forward to Next Year: \$3,825.42

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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✓ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$312,500.02	45.82%
Public Moneys Expended	\$0.00	.00%
Private Funds Expended	\$360,576.84	52.87%
Owner Contribution	\$8,900.00	1.31%
Total Value of All Units	\$681,976.86	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$312,500.02	\$334,102.00	93.53%	65%
Construction / Rehabilitation	\$272,764.52	\$334,102.00	81.64%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$133,205.00			\$133,205.00	38.93%
Very Low	\$82,150.13			\$82,150.13	24.01%
Low	\$82,226.89			\$82,226.89	24.03%
Moderate	\$14,918.00			\$14,918.00	4.36%
Over 120%-140%				\$0.00	.00%
Totals:	\$312,500.02	\$0.00	\$0.00	\$312,500.02	91.33%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #'s	Total Funds SHIP Grants	SHIP Grant Unit #'s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$133,205.00	4			\$133,205.00	4
Very Low	\$82,150.13	2			\$82,150.13	2
Low	\$76,602.73	4	\$5,624.16	1	\$82,226.89	5
Moderate	\$14,918.00	1			\$14,918.00	1
Totals:	\$306,875.86	11	\$5,624.16	1	\$312,500.02	12

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Down Payment Assistance	Miami Gardens			2		2
Emergency Rehabilitation	Miami Gardens	4	2	3	1	10
Totals:		4	2	5	1	12

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Down Payment Assistance	Miami Gardens	0	1	0	1	2
Emergency Rehabilitation	Miami Gardens	0	1	4	5	10
Totals:		0	2	4	6	12

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Down Payment Assistance	Miami Gardens	0	2	0	2
Emergency Rehabilitation	Miami Gardens	4	5	1	10
Totals:		4	7	1	12

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
Down Payment Assistance	Miami Gardens	0	1	1	0	0	0	2
Emergency Rehabilitation	Miami Gardens	0	10	0	0	0	0	10
Totals:		0	11	1	0	0	0	12

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Dis- abled	Home- less	Elderly	Other	Other	Total
Down Payment Assistance	Miami Gardens	0	0	0	0	0	0	0

Emergency Rehabilitation	Miami Gardens	0	1	0	0	3	1	5
	Totals:	0	1	0	0	3	1	5

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units

Form 4

Status of Incentive Strategies

Incentive Strategy:

1. Allow the City to change the Land Development Codes to grant additional building square footage.
2. Reduction in Parking and Setbacks
3. Allow for secondary residential units with free standing or attached
4. More capacity for reservation of infrastructure to get water and sewer

Adopting Ordinance or Resolution Number or identify local policy:

Since the adoption of the initial LHAP on April 11, 2007 Resolution # 2007-57-564, the City Council has approved LHAP on April 30, 2013 Resolution #2013-107-1905 and LHAP on April 13. 2016 Resolution # 2016-077-2976.

Implementation Schedule (Date):

July 1, 2018

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

The Plan has been implemented

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

The Community Development Department has diligently worked to ensure the strategies are successfully meeting the needs of the resident in Miami Gardens.

Support Services

The Community Development Department continue to seek opportunities to provide valuable resources to Miami Gardens resident by attending meetings, workshops, trainings and forums.

Other Accomplishments

The City of Miami Gardens Community Development Department created a video of a elderly veteran that received financial assistance from the SHIP Program to rehab her home. The video was uploaded to the City's website and the Florida Housing Coalition website and will be viewed at the upcoming SHIP Conference in Orlando, Florida August 2018. View the video at <https://vimeo.com/254520578>

Availability for Public Inspection and Comments

The Annual Report was made available on the City's website, placed in the lobby of City Hall, made available at two City Community Centers and discussed at the Public Hearing at the City's Council meeting on July 11, 2018.

Homeownership Default & Foreclosure

Mortgage Foreclosures

A. Very low income households in foreclosure: **0**
B. Low income households in foreclosure: **0**
C. Moderate households in foreclosure: **0**
Foreclosed Loans Life-to-date: **0**
SHIP Program Foreclosure Percentage Rate Life to Date: **0**

Mortgage Defaults

A. Very low income households in default: **0**
B. Low income households in default: **0**
C. Moderate households in default: **0**
Defaulted Loans Life-to-date: **0**
SHIP Program Default Percentage Rate Life to Date: **0**

Welfare to Work Programs

N/A

Strategies and Production Costs

Strategy	Average Cost
Down Payment Assistance	\$19,867.75
Emergency Rehabilitation	\$27,276.45

Expended Funds

Total Unit Count: **12** Total Expended Amount: **\$312,500.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Down Payment Assistance	Duenas Yanely	17900 NW 43 Ct	Miami Gardens	33055	\$19,735.50	
Down Payment Assistance	Jean Claude Metallus	18435 NW 5th CT	Miami Gardens	33169	\$20,000.00	
Emergency Rehabilitation	Stacy Henry	4520 NW 175th St	Miami Gardens	33056	\$14,918.00	
Emergency Rehabilitation	Thelma Adams	20020 NW 13th Ave	Miami Gardens	33169	\$49,889.50	
Emergency Rehabilitation	Delores Lawrence	2025 NW 186th ST	Miami Gardens	33056	\$49,759.80	
Emergency Rehabilitation	Burnadine Meyers-White	17110 NW 42th Ct	Miami Gardens	33055	\$20,858.65	
Emergency Rehabilitation	Laura Robinson	15301 NW 33rd Ave	Miami Gardens	33054	\$45,812.90	
Emergency Rehabilitation	Lascelles Reid	1300 NW 192th St	Miami Gardens	33169	\$19,654.45	
Emergency Rehabilitation	Allison Limere	1390 NW 200 St	Miami Gardens	33169	\$17,848.15	

Emergency Rehabilitation	Elizabeth Robinson	15850 NW 17th Ct	Miami Gardens	33054	\$36,867.23	
Emergency Rehabilitation	Williams Conkin	16300 NW 19th Ave	Miami Gardens	33054	\$5,624.16	
Emergency Rehabilitation	Satrina Parks	15820 NW 21th Ave	Miami Gardens	33051	\$11,531.68	

Administrative Expenditures

\$26,831.69 was spent on salaries, supplies and training during the fiscal year.

Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility

Program Income

Program Income Funds	
Loan Repayment:	\$4,155.01
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$390.99
Other ():	
Total:	\$4,546.00

Explanation of Recaptured funds

Description	Amount
Total:	\$0.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By	Additional Notes

Miami Gardens 2015 Closeout

Single Family Area Purchase Price

The average area purchase price of single family units: 192,500.00

Or

Not Applicable

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
2	Down Payment Assistance				
6	Emergency Rehabilitation	\$117,684.12	5		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(6) Emergency Rehabilitation	Receiving Social Security Disability Insurance	\$66,247.06	3		
(6) Emergency Rehabilitation	Developmental Disabilities	\$45,812.90	1		
(6) Emergency Rehabilitation	Receiving Supplemental Security Income	\$5,624.16	1		

Provide a description of efforts to reduce homelessness:

The City will continue to work the Miami-Dade County Homeless Trust with their Continuum of Care within the County to address the Homeless population. We will continue to address SHIP funds toward the Rental Assistance Strategy and utilize the Homeless Trust for outreach as referral to homeless assistance.

LG Submitted Comments: