

City of Miami Gardens
Department of Community Development



Consolidated Annual Performance and
Evaluation Report (CAPER)
Ninth Program Year
2014-2015

Submitted December 23, 2015



Ninth Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the ninth year.

Program Year 9 CAPER Executive Summary response:

The City of Miami Gardens completed a successful ninth program year (PY 9). Sustaining affordable housing stock remains the highest priority in this community. While foreclosures are lessening and home values seem to be increasing, it remains imperative to keep focus on the preservation of the current housing stock while encouraging homeownership. Funds from the Neighborhood Stabilization Program continued to be used to implement projects in communities with high foreclosure rates and deteriorating housing stock. However, funding for this program is declining. CDBG funding was severely cut in the 2011-2012 fiscal year, however over the past three (3) years, the City has seen relatively level funding. It has become increasingly more important for the City to identify other sources of funding, as well as leveraging funding the City currently receives in order to continue carrying out its programs.

Outlined below is a summary of the activities and initiatives undertaken during Program Year 9 as well as the associated accomplishments.

PUBLIC SERVICES

The City continued funding to six previously funded non-profit agencies, and funded two new community based non-profit agencies this program year; expanding funding for services to formerly homeless youth and musical theater. Below is a summary of the programs and agencies funded.

After School Tutoring Program

The JPM Centre at Miami Gardens Drive, Inc. (JPM), a local non-profit, was awarded \$14,600 in funding to administer an after school tutoring program. This program provided services to youth ages 5 to 18, Tuesday through Friday from 2:00pm to 7:00pm. The program was designed with a focus on deterring youth from low-income

families from participating in activities that could put them at risk of juvenile delinquency and immoral lifestyles. Besides the basic educational curriculum, youth in the program received instruction and mentoring on topics such as conflict resolution, anger management, self esteem, nutrition, health and personal choices, bullying, cyber bullying, internet safety, and social media pros and cons. The program also contained a parental component that required parent participation in workshops that included subjects like positive parenting styles, discipline techniques and communication styles. The program served 30 youth directly and their families during the contract period, which was Oct 1, 2014 thru Sept. 30, 2015. All students received a math and reading pre- and post- assessment. Student posttests showed a 5% increase in math and reading levels. Furthermore, parents, guardians, and teachers stated that their children have increased communication within the family and increased positive behavior at home and during the school day. This program will continue in the next program year, at the same funding level of \$14,600.

Home Delivered Meals for the Elderly

During the 2014-2015 program year, more than 14,000 nutritionally balanced meals were delivered to the homes of 54 elderly citizens during the contract period of Oct. 1, 2014 thru Sept. 30, 2015. The City continued its partnership with Sunshine For All, a nonprofit agency providing the meals, with a contract amount of \$80,000.00. Each program participant received one meal per day, 5 days a week throughout the contract period. Funding for this needed service will continue in program year 9, at a reduced amount of \$70,000. There is currently a waiting list of more than 80 people for this program.

Services for Victims of Child Abuse

Kristi House, Inc. was awarded \$12,500 in public service funding to provide services to Miami Gardens youth and their non-offending family members who are victims of child sexual abuse. Clients are children and youth from age 2 to 18. The program served 92 children during the contract period Oct 1, 2014 thru Sept 30, 2015. Case Coordinators provided comprehensive wrap-around services to the youth and their families; and therapists provided mental health intervention services to reduce the traumatic psychological effects of the abuse, improve mental health functioning of the child and increase social interactions of the family.

- Of the 39 cases closed in the case coordination department, 85% of the clients showed improvement of behavioral and social functioning as identified by their non-offending parents after receiving services.
- Of those receiving services in the case coordination department, 85% met goals identified in their service plans. From During the contract period, the Case Coordination department offered services to 49 children and their families. 10 of those cases remain open with the client still receiving services and 33 have been closed successfully with service goals met. 2 cases were closed unsuccessfully with the family declining services. 1 family moved and 3 clients were receiving case management services from other agencies.

- Out of 32 therapy cases closed during the contract period, 23 (72%) were successful case closures with an overall reduction in symptomology, 9 cases were closed unsuccessfully as a result of either the clients dropping out of treatment, the caregiver declining service or the clients being referred out for alternative or more intensive services.
- 100% of the families completing therapy services remained intact with no additional reports.

Seniors Never Alone Program (SNAP)

The City continued its partnership with Switchboard of Miami, Inc. to provide services to the growing population of elderly residents that reside alone with no other support or assistance from other family members or caregivers in the home. These seniors face many challenges, from health related issues to mental stability, to depression, to other services that seniors need but may not have access to. Through the Seniors Never Alone Program (SNAP), seniors received regular weekly telephone contact from trained counselors, called Reassurance Specialists. Most calls were routine where the reassurance specialist simply gave moral support to the senior. In other cases, where seniors expressed a need for a specific service, the reassurance specialist would connect the senior with the provider of the specific service needed. The reassurance specialist would then follow up with the senior to confirm if services were received. During the period of Oct 1, 2014 through Sept 30, 2015, 92 seniors were served. A total of 3,919 follow-up calls were conducted, and 4 volunteers for a total of 267 hours assisted with weekly telephone reassurance calls. Furthermore, SNAP provided 49 senior residents of Miami Gardens with a hot meal on Thanksgiving, and assisted 10 seniors with applying for senior assisted affordable housing at St. Monica Gardens in Miami Gardens. The program received funding in the amount of \$12,877. Funding for this needed service will continue in program year 9.

Mt. Pisgah Food Pantry

In program year 9, the City continued its funding of the Mt. Pisgah Seventh-Day Adventist Church Food Pantry in the amount of \$9,500. The Food Pantry, located in Miami Gardens, operates on the 2nd and 4th Wednesdays of the month from 2:00pm to 4:00pm. In addition to CDBG funding from the City, the Food Pantry also receives funding from Feeding South Florida and food donations from Farm Share, which allows Mt. Pisgah to serve needy and low-income families throughout both Miami-Dade and Broward counties. The Food Pantry served 155 low-to-moderate income seniors from Miami Gardens.

All 4 You!

In PY 9, the City funded the Youth Violence Prevention Coalition's (YVPC) All 4 You! Program in the amount of \$9,500. Since its inception in 2006, YVPC has been the community catalyst for intake assessment, information and referrals to residents in need of support services living in the City of Miami Gardens. To date YVPC has served over 3,000 parents, youth and families through care coordination/wrap around services,

community policing and positive youth development activities with successful results. The All 4 You! Program is an evidence based program designed to reduce sexual risk behaviors associated with HIV, other STDs and unintended pregnancy. Designed for teens ages 10 through 18, this 12 week program includes workshops in evidence-based Botvin Life Skills, Employability/Job readiness skills development and Community Service Outreach. Youth also earn a minimum of 20 hours toward high school community service requirements. During the contract period October 1, 2014 to September 30, 2015, YVPC conducted 2 series of the 12 week program; each series contained 36 units of service. A total of 40 youth completed the 12 week program. Based on the pre- and post-test scores, 95.8% of the youth enrolled showed and improved understanding of the socially responsible attitudes toward sexual behavior.

Carrfour Supportive Housing

This was a newly funded program in program year 9. Carrfour Supportive Housing was founded by the Greater Miami Chamber of Commerce in 1993 with a mission to confront homelessness by developing affordable housing and providing supportive services. In program year 9, they provided an afterschool and mentoring program for 64 formerly homeless families located in the Del Prado Gardens, one of Carrfour's permanent supportive housing developments in Miami Gardens. Carrfour's aftercare/mentoring program offered a comprehensive curriculum that includes a minimum of five core components; (1) literacy (2) physical activity and fitness (3) social skills – building (4) family involvement and (5) nutrition. Carrfour services were provided on site at the Del Prado Gardens daily from 3:30 p.m. to 7:30 p.m. and an all-day activity one Saturday a month focusing on enhancing the community.

Alliance for Musical Arts Production

This was a newly funded program in 2014-15, Alliance for Musical Arts Productions Christmas Cantata provided seniors, financially challenged families, and teens in Middle and High Schools the opportunity to show their artistic talents while remaining occupied and involved in the community. This three month program (October 2014 – December 2014), on Tuesdays and Thursdays from 7 p.m. to 8:30 p.m. at the Betty T. Ferguson Recreational Complex, included classes in musical sight-reading, vocal projection, voice/dictions and stage character development. With the \$2,000 in CDBG funding, Alliance taught 46 participants the basics of musical theater, which culminated with a performance at the Betty T. Ferguson Amphitheater which showcased the talents of these residents.

HOUSING PROGRAMS

Housing Rehab

The Department administers various types of housing programs including regular and emergency rehabilitation assistance. These programs are funded primarily by two funding sources; CDBG and SHIP. The City's housing programs have been widely successful. In 9 years, the City has performed rehabilitation on 214 homes, 72 with

CDBG, 46 with SHIP, and 96 with State CDBG funds. This amounts to an average of approximately 24 rehabilitations per year, or 2 per month.

Each housing rehabilitation project is performed using licensed and insured general and specific trades contractors. Each contractor is required to pull a building permit for the work to be performed, and as work is being completed, both a Community Development inspector and Building Department inspector inspect and sign off on the progress payments submitted by the contractor. Additionally, the homeowner is also required to sign off on the progress payments to ensure that work is being completed satisfactorily.

The rehabilitation program has provided better safety and living conditions for residents that would not have been able to afford such improvements. Although our housing program has been successful, the City still faces the same challenges as in previous years; identifying qualified applicants due to homeowners having reverse mortgages, being delinquent on mortgage payments and/or taxes, or not having the appropriate homeowners insurance.

OTHER PROGRAMS

Technical Assistance Workshops

Two (2) workshops were held during PY 9 to assist community based organizations in working with the City. On March 31, 2015 and April 9, 2015, two workshops were held for community based organizations who were considering applying for funding for public service activities. This year, 20 agencies were represented at these workshops. The purpose of these workshops was to provide community based agencies with an overview of the CDBG program and eligible public service activities. Furthermore, a Pre-Proposal meeting was held on April 9, 2015 to give agencies and opportunity to ask specific question about the Public Services program and the Request for Proposal Documents.

Livable Neighborhoods

In PY 8, the Livable Neighborhoods infrastructure project in the Vista Verde neighborhood was put on hold. Livable Neighborhoods has provided improvements to residential storm water drainage facilities, street lighting, sidewalks, and landscaping to address flooding and safety issues in three specifically designated neighborhoods; Kings Gardens I, II, & III, Garden Circle, and Vista Verde neighborhoods. All three neighborhoods have been determined to be at least 51% low-moderate income. This is a multi-year, multi-phase project. Phase I of the Vista Verde project was completed in 2012. Phase II of this project was scheduled to begin in Spring 2014. However, it has been delayed due to construction work being done by Miami-Dade County in this area on the water/sewer lines, which prevents the City from moving forward on the drainage improvements until the County has completed their construction. To complete the construction of Phase II of this project, the City has allocated \$747,439 from program years 6, 7, 8 and 9 and \$200,420 from program year 10 of CDBG funds as well as

approximately \$350,000 from the State of Florida and City Stormwater Fund. The County is now expected to complete their work in Fall 2015, with the City beginning construction by Winter 2016.

Neighborhood Stabilization Program (NSP)

The City continues to be successful in the implementation of its NSP. Originally the City proposed to acquire a total of up to 40 abandoned and foreclosed homes for rehab and resale to income eligible first-time homebuyers. To date the City has far exceeded this goal by acquiring 74 properties and completing the rehabilitation on 69 (4 this program year) of these homes, 67 of which have been sold to income eligible first-time homebuyers and 2 have been conveyed to non-for-profit entities selected by the City after a Request For Proposal process. The sale of these homes has generated a total of \$5,329,861.96 in program income.

Rehabilitation includes energy efficiency and water conserving improvements. In addition, all homes have been hardened against possible storms. Of the 74 properties acquired, 13 required repairs beyond 50% of the estimated value and therefore were demolished, and are in the process of being redeveloped for first-time homebuyers. Out of the ones previously demolished, 2 were rebuilt and sold this program year to eligible first-time homebuyers. In total, 69 homes have either been rehabilitated or are in the process using 40 different general contractors for the construction and rehabilitation. The City has also demolished 13 properties that were vacant and blighted and consequently determined to be unsafe structures by the building official. The City will seek to redevelop on those parcels.

The City selected two developers to assist in carrying out the NSP3 responsibilities. Thanks to these efforts, the City will be able to offer 24 units of low-income rental housing for the elderly and 24 units of affordable housing for sale to first-time income eligible homebuyers in the Riverdale Area, and will continue promoting homeownership with the sale of 5 properties purchased and pending rehabilitation in the Rainbow Park area.

General Questions

- 1. Assessment of the one-year goals and objectives:**
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.**
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.**
- 3. Affirmatively Furthering Fair Housing:**

- a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
- a. Identify progress in obtaining “other” public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 9 CAPER General Questions response:

1. Below is a summary of the City’s goals and accomplishments for program year 9.

a) Public Services

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Youth Services	People Served	100	226
Senior Services	People Served	100	347

Priority projects in this category include support for public service activities that benefit youth and senior populations. These activities will assist the City of Miami Gardens in moving closer to achieving its goal of providing sustained services for the residents of Miami Gardens.

b) Redevelop aging housing stock in residential areas

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Rehab, Single-Unit Residential	Housing Units	15	26 (10 SHIP)
NSP Rehabilitation	Housing Units	9	4 (NSP)
NSP Direct Homeownership Assistance	Households	9	4 (NSP)

The priority projects in this category includes housing rehab projects benefiting low- to moderate-income residents with a focus on hardening the home and energy efficiency, and code enforcement activities to eliminate substandard and blighted influences.

c) Public Facilities and Improvements

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	ACCOMPLISHMENT
Infrastructure (Livable Neighborhoods)	Area Benefit (households)	2000	0

Priority projects in this category include improvements to residential storm water drainage facilities to address flooding issues in specific low-mod census tracts.

1. The City met many of its goals for the reporting period. In the area of public services, the number of persons actually served (573) well surpassed the goal of 200. This was largely due to the types and quality of proposals received from agencies during the RFP process. The City routinely assists homebuyers through SHIP and NSP with down payment assistance as well as referrals to local agencies who offer the 8-hour homebuyer counseling course.

The City completed a total of 26 housing rehab units (16 with CDBG funds) this program year using CDBG and SHIP funds. Applications for the housing rehabilitation program were received during a two week period in October 2012. There are more than 250 applicants on this waitlist. The City projected a goal of 15 in anticipation of a larger funding amount from the State Housing Initiatives Partnership (SHIP) Program and the reallocation of funds from unspent CDBG projects from prior years. This goal was far exceeded using both CDBG and SHIP funds.

2. A few minor modifications were made to the Housing Program Policies last year, including updates to the Lead-Based Paint policy. The next 5-year Consolidated Plan is due to HUD on August 15, 2016, therefore as a result of research and input from residents, businesses and other stakeholders, staff may need to update all of its policies and procedures as a result of any new or modified strategies identified in the Consolidated Planning process. Staff will make changes as are needed to improve the overall success of the programs.

3. The following impediments to fair housing choice were identified in the 2008 City's AI:

- a) Violations of federal, state, and local fair housing laws in the jurisdiction and immediate surrounding areas
- b) Lack of awareness of fair housing laws, issues and resources
- c) Racial disparities in fair and equal lending
- d) A strongly segregated housing market
- e) Limited funding availability for the creation of affordable housing opportunities

The enclosed AI Summary Matrix further describes the City's Fair Housing goals and actions taken to overcome effects of these impediments for this program year.

Moreover, participants in the rehab and homeownership programs receive a fair-housing brochure that gives information on fair housing choice. Residents inquiring about fair housing laws are directed to Housing Opportunities Project for Excellence, Inc. (HOPE, Inc.), the only private non-profit agency in the City and Miami-Dade County that specializes in this area.

4. Limited funding availability is an ongoing challenge. Unfortunately the need in the community is more than the amount of funds available. As a result the City is continuously seeking other funding sources to leverage in order to meet the needs of the underserved in the community.

5. During program year 9, the City was successful in leveraging CDBG resources with other public, state and federal resources for housing rehab activities, including:

- SHIP funds (\$330,031)

Through the Neighborhood Stabilization Program (NSP) Round 1 and 3, the City received funds in the amounts of \$6,866,119 and \$1,940,337, respectively; and over \$5 million in program income from the sale of homes to first-time homebuyers.

The matching requirements were satisfied through a portion of the housing inspectors salary funded through the NSP grant as well as the city vehicle used by the department is paid for through the City's general fund.

Managing the Process

- 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

Program Year 9 CAPER Managing the Process response:

The overall Department of Community Development's staff has remained unchanged in PY 9. The current staff of 5 has been able to continue program compliance and implementation of innovative programs to benefit residents and business owners.

Citizen Participation

- 1. Provide a summary of citizen comments.**
- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

Program Year 9 CAPER Citizen Participation response:

A notice of the availability of the draft CAPER document was advertised in the Miami Herald newspaper and on the City's website. The notice included the time frame of the comment period (December 7th thru 22nd, 2015), as well as instructions on how to submit comments on the report. The draft CAPER was also accessible for review at City Hall and on the City's website. Two public meetings were held on December 7th and

10th, 2015 to receive public comments. These meetings were also be advertised in the Miami Herald newspaper and at City Hall.

No comments/questions/concerns were received.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 9 CAPER Institutional Structure response:

The City's Department of Community Development is the lead agency for administering HUD funded programs, including CDBG, NSP, and SHIP allocations granted to the City. Accordingly, the Department is responsible for coordinating with other City departments and government agencies to implement projects under these programs. During this program year, Community Development staff worked with Code Enforcement, Building, the Police Department, Capital Projects, and Public Works to carry out needed projects and services in the community.

Monitoring

- 1. Describe how and the frequency with which you monitored your activities.**
- 2. Describe the results of your monitoring including any improvements.**
- 3. Self Evaluation**
 - a. Describe the effect programs have in solving neighborhood and community problems.**
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
 - d. Indicate any activities falling behind schedule.**
 - e. Describe how activities and strategies made an impact on identified needs.**
 - f. Identify indicators that would best describe the results.**
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

Program Year 9 CAPER Monitoring response:

1. The Department of Community Development Staff monitors its sub-recipients for Public Services throughout the contract period (September – October). An initial site

visit was conducted within 30-days of contract execution to review program and reporting requirements. An annual monitoring was performed of each sub-recipient. The monitorings were on-site at the sub-recipients offices, and client files and program financials were thoroughly reviewed for compliance with CDBG requirements. Housing Programs are monitored by the housing inspector who oversees each housing project to ensure that contractors are performing the scope of work as outlined and keep within the timeframe established for the program.

2. This program year the City had 8 public service sub-recipients. Overall, these sub-recipients complied with the requirements of the grant. The City funded two agencies that had not previously been funded, and required continuous oversight throughout the program year. As a result, when monitoring site visits were conducted in February and March, there were no findings or corrective actions needed.

3. Over the past 9 years the City's public services programs had much success overall. The City has funded programs that provided services to: youth aging out of foster care, youth victims of sexual abuse, youth after school tutoring, homebuyer counseling and foreclosure prevention, meals to the elderly and disabled, a food pantry and much more. With the most recent Request For Proposal cycle, a total 12 proposals were received and 9 programs are recommended for funding.

The housing rehab program has been successful in providing decent housing to 26 households this program year (214 households since the City became an entitlement in 2006). Building code violations and/or health and safety issues were the primary conditions identified during the inspection process. The Neighborhood Stabilization Program has not only provided decent housing and a suitable living environment by acquiring and rehabbing blighted and foreclosed homes, it has also helped to arrest the decline of neighborhoods by acquiring these homes at a competitive market rate and selling them to low-mod families who now occupy them.

Improving the quality of life and providing a suitable living environment is being addressed through our Public Facilities Improvements. The Livable Neighborhoods Initiative is a multi-year project that provides funding for an extensive infrastructure program in three (3) neighborhoods that have experienced extensive flooding problems for several years. The program experienced some delays in the beginning, however to date, two of the project areas have been completed (Kings Gardens I & II, and Phase 1A and 1B of the Vista Verde Neighborhoods). The completion of this program will result in the provision of new drainage, sidewalks, and lighting in these neighborhoods.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 9 CAPER Lead-based Paint response:

To reduce the threat of childhood lead poisoning in housing units receiving assistance in the City of Miami Gardens, inspections are performed on each unit built prior to 1978 to determine whether lead-based paint is present. If lead-based paint is detected, an assessment report is prepared outlining the proposed remediation. If required, abatement is then performed by an Environmental Protection Agency (EPA) certified contractor. Once abatement is completed, homeowners receive documentation advising them of the different phases of abatement, including copies of the contractor report and clearance.

For all our housing programs, participants receive documentation disclosing the hazards of lead based paint, the test results and the proposed abatement.

HOUSING

Housing Needs

***Please also refer to the Housing Needs Table in the Needs.xls workbook.**

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 9 CAPER Housing Needs response:

According to the US Census Bureau, 2010 American Survey 1-Year estimates, the homeownership rate in the City is 65%. In view of that, a significant effort is placed on maintaining affordability rather than fostering and increasing affordable housing. Approximately 25% of the City's entitlement is allocated toward housing rehabilitation. This activity is focused on improving the quality of existing housing stock by addressing code violations, health/safety concerns, and weatherization and hardening for the household residents. The City also received an allocation of SHIP Program funds from the State of Florida in PY 9. One hundred percent of these funds are allocated toward emergency housing rehabilitation. Additionally, 100% of NSP Round 1 and 3 allocations are devoted to the acquisition of foreclosed and abandoned homes for rehab and re-sale to eligible first-time homebuyers. But for this effort, many of these properties may have become hazardous and likely deemed as unsafe structures, which could result in the homeowner being displaced and potentially losing the home.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 9 CAPER Specific Housing Objectives response:

1. During the 9th program year, the City completed 26 owner occupied housing rehabilitation projects. This included 16 rehabs with CDBG and 10 with SHIP.

LMI CATEGORY	ACTUAL ACCOMPLISHMENT
<= 30% AMI	4
30% - 50% AMI	8
50% - 80% AMI	13
80% - 120% AMI	1 (SHIP)

2. The City of Miami Gardens did not allocate any CDBG funds for affordable housing activities that meet Section 215.

3. The Department defines “Worst-case” housing needs as unsafe structures. As such, the Department works in collaboration with the City’s Building & Code Compliance Division, as well as other government and local non-profit agencies to address these conditions. Property owners of housing units that are identified as unsafe structures are offered an opportunity to participate in our emergency rehab program.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 9 CAPER Public Housing Strategy response:

Public Housing projects located within the City continue to be operated at a countywide level, by the Miami-Dade Public Housing & Community Development Department (PHCD). There are 3 public housing rental properties containing a total of 80 units operated by PHCD. PHCD also encourages residents to become more involved in the management of the development and to participate in homeownership through its Family Self-Sufficiency Program. They have also implemented a Section 8 homeownership program to provide Section 8 participants the opportunity to purchase a home. The housing agency also offers a variety of homeownership programs to low- and moderate-income families through its Development and Loan Administration Division and New Markets Division.

Barriers to Affordable Housing

- 1. Describe actions taken during the last year to eliminate barriers to affordable housing.**

Program Year 9 CAPER Barriers to Affordable Housing response:

The City of Miami Gardens has experienced a significant decrease in housing prices (-46%) over the past five years. Miami Gardens is an urban community that is 93% built out with a forecasted 9% increase in population growth by 2015. In addition, the nationwide sub-prime mortgage and foreclosure crisis and subsequent economic downturn have put downward pressure on home prices in the City. The economic crisis throughout the country has created an increase in job losses and foreclosures thereby creating a decrease in persons who are “mortgage ready.” Identifying buyers that can qualify for homes is very difficult. Regardless, the City continues to work with local lenders to facilitate the process for eligible applicants.

HOME/ American Dream Down Payment Initiative (ADDI)

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**
- 2. HOME Match Report**
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**
- 3. HOME MBE and WBE Report**
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).**
- 4. Assessments**
 - a. Detail results of on-site inspections of rental housing.**
 - b. Describe the HOME jurisdiction’s affirmative marketing actions.**
 - c. Describe outreach to minority and women owned businesses.**

Program Year 9 CAPER HOME/ADDI response:

The City did not receive an allocation of HOME funds. Therefore this section is not applicable.

HOMELESS

Homeless Needs

***Please also refer to the Homeless Needs Table in the Needs.xls workbook.**

- 1. Identify actions taken to address needs of homeless persons.**
- 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**
- 3. Identify new Federal resources obtained from Homeless SuperNOFA.**

Program Year 9 CAPER Homeless Needs response:

1. Since becoming an entitlement in 2006, the City has coordinated its efforts with the Miami-Dade Homeless Trust to address the needs of homeless persons within the City limits. Through the Homeless Trusts' contracted agency (Citrus Health Network, Inc.), a County-Wide Chronic Homeless Outreach Program has been implemented. This program is identifying and tracking all chronically homeless people in our Continuum of Care (CoC) via Homeless Management Information Strategies (HMIS), and providing targeted assessment, clinical, and primary health services, placement of clients into appropriate permanent supportive housing and treatment. All homeless outreach teams now have access to reciprocal information, which allows all of them to focus their efforts on target outreach services to specific individuals experiencing chronic homelessness. Additionally, the contract calls for the identification, by name, of all chronically homeless individuals in Miami-Dade County.

2. Through the Countywide Homeless Helpline, individuals and families at risk of homelessness are assessed and provided with or linked to appropriate services, including but not limited to: case management, rental assistance, mortgage assistance, utility assistance, and other services. FEMA funds available through the Emergency Food and Shelter Board, are used for the same purpose. The City, through its public service allocation has funded a program for formerly homeless families. Carrfour Supportive Housing operates a permanent supportive housing development in Miami Gardens for formerly homeless families. Part of the services they offer their residents include an aftercare/mentoring program for the children in these families. The comprehensive curriculum includes several components; literacy, social skills, and family involvement; that when combined may help the next generation to avoid those triggers that can lead to homelessness.

3. Prior to the HPRP allocation, the City did not receive funding for homeless needs. However, we were involved in supporting the Homeless Trusts' efforts to secure available resources from the Federal Government, and continue to do so now that HPRP is closed out.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 9 CAPER Specific Housing Prevention Elements response:

Unfortunately, the City's allocation of funding for the Homelessness Prevention and Rapid Re-housing Program was completely expended in program year 6. No additional funds have been received to address homelessness prevention in program year 9. However the City, through its public service allocation has funded a program for formerly homeless families. Carrfour Supportive Housing operates a permanent supportive housing development in Miami Gardens for formerly homeless families. Part of the services they offer their residents include an aftercare/mentoring program for the children in these families. The comprehensive curriculum includes several components; literacy, social skills, and family involvement; that when combined may help the next generation to avoid those triggers that can lead to homelessness.

Emergency Shelter Grants (ESG)

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
- 2. Assessment of Relationship of ESG Funds to Goals and Objectives**
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**
- 3. Matching Resources**
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**
- 4. State Method of Distribution**
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**
- 5. Activity and Beneficiary Data**
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**
 - b. Homeless Discharge Coordination**
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and**

families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

Program Year 9 CAPER ESG response:

The City did not receive ESG funding. Therefore this response is not applicable.

COMMUNITY DEVELOPMENT

Community Development

***Please also refer to the Community Development Table in the Needs.xls workbook.**

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives**
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**
- 2. Changes in Program Objectives**
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**
- 3. Assessment of Efforts in Carrying Out Planned Actions**
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**
- 4. For Funds Not Used for National Objectives**
 - a. Indicate how use of CDBG funds did not meet national objectives.**
 - b. Indicate how did not comply with overall benefit certification.**
- 5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

-
- | | | |
|--------------------------|----|-------------|
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|--------------------------|----|-------------|

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 9 CAPER Community Development response:

1. CDBG funds were used in direct relation to the priorities, needs, goals, and specific objectives outlined in the 2011-2016 Consolidated Plan. All CDBG funded activities directly benefited ELI and LMI persons. Progress made toward meeting affordable housing goals could be categorized as challenging. As stated earlier, our focus has been on maintaining affordability rather than fostering and increasing affordable housing. This is accomplished through our housing rehab program. We completed a total of 26 rehab projects. This included 16 rehabbed with CDBG and 10 with SHIP. All of which were low-to-moderate income households.

2. As was described above in the General Questions Section (page 8), the next 5-year Consolidated Plan is due to HUD on August 15, 2016, therefore as a result of research

and input from residents, businesses and area agencies, staff may need to update all of its policies and procedures as a result of any new or modified strategies identified in the Consolidated Planning process. Staff will make changes as are needed to improve the overall success of the programs.

3. The City has tirelessly pursued any and all resources in order to carry out its planned programs. The City has been successful in receiving funding from the State through the State Housing Initiative Partnership (SHIP) Program, and from the Federal Home Loan Bank of Atlanta through the Dade County Federal Credit Union to further its Housing Rehabilitation program. Certifications of consistency received are evaluated against the established Consolidated Plan as well as the overall Comprehensive Development Master Plan. The desired programs and activities outlined in our Consolidated Plan were not hindered in any way. Full support for implementation was obtained from the Mayor and City Council.

4. All CDBG entitlement funds were used for activities that met a national objective.

5. None of the funded activities in program year 9 triggered relocation.

6. The City of Miami Gardens did not fund any Economic Development activities during this program year. However an economic development activity that was funded and completed in program year 8 was expected to create 1 FTE for LMI persons. This business was able to hire 3 part-time employees (1 FTE) between September and November 2014.

7. Two (2) public service programs were funded under the limited clientele National Objective. Both programs were for youth after school initiatives, one was a tutoring program, the other a teen intervention program. The household income was determined for all the program participants, therefore ensuring that 100% of these activities benefited low- and moderate-income youth.

8. The program income the City received in PY9 is \$33,358.78 from loan revenues. \$6,289.18 was the payoff of an economic development loan as a result of the sale of the business within the 5-year loan term. \$21,353.60 was a payoff of an owner-occupied rehabilitation mortgage as a result of the owner selling the property within the 5-year loan term. The balance of the revenues is from the homeowner assistance program, which are the result of zero interest loans of 360 equal payments.

9. No prior period adjustments needed to be made in this program year.

10. All loans are secured by mortgage liens. Homeownership Assistance loans are in the amount of \$20,000. The terms include \$10,000 in the form of a deferred payment loan and the remaining \$10,000 balance as a 30-year loan, with 360 equal payments, at zero percent interest. Other terms of the loan include a net share gain, on a declining scale,

if the property is sold prior to loan maturity. The Homeowner Occupied housing rehab program is both a deferred loan and repayable loan program, depending on the homeowner's income. In either instance a mortgage lien is recorded on the property for a period of five years. For deferred loans, if, after the five-year period, no sale or transfer of title has occurred the loan is forgiven. For repayable loans, the homeowner makes equal monthly payments at zero percent interest. To date, no loans are in default or have been written off.

Loan Program	Type of Loan	# of Loans	Outstanding Balance
Homeownership Assistance	Repayable Loans	4	\$34,261.47
Homeownership Assistance	Deferred Loans	4	\$35,000.00
Homeowner Occupied Rehab	Deferred Loans	48	\$1,072,598.60
Homeowner Occupied Rehab	Repayable Loans	10	\$101,198.37

11. The City of Miami Gardens did not enter into any lump sum agreements during this program year.

12. Under the Housing Rehabilitation category, all of the completed units were single family, owner occupied units. Twenty-six (26) housing units were completed during this year; 16 from CDBG funding and 10 from SHIP funding. The total amount of CDBG funds allocated was \$855,177 (\$445,000 from PY 9 and \$410,177 from prior program years). The City also leveraged approximately \$202,683 of SHIP funds.

13. The City did not complete any projects or activities in the established Bunche Park Neighborhood Revitalization Strategies Area. However one housing rehabilitation project is in the pipeline and is scheduled to be completed in program year 10.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 9 CAPER Antipoverty Strategy response:

The City of Miami Gardens' antipoverty strategy for our 9th program year focused on our affordable housing efforts, attempting to preserve the stock of affordable housing. Furthermore, through the Public Services program the City's primary focus is providing those low and very low income individuals with services they could not otherwise access or afford on their own.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

***Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.**

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

Program Year 9 CAPER Non-homeless Special Needs response:

The City of Miami Gardens did not designate any funding for persons that are not homeless but requiring supportive housing.

Specific HOPWA Objectives

***Please also refer to the HOPWA Table in the Needs.xls workbook.**

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives**
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;**
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;**
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;**
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,**
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.**
- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:**
 - a. Grantee Narrative**
 - i. Grantee and Community Overview**
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services**
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected**

- (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS**
- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body**
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations**
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.**

ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences**
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds**
- (3) A brief description of any unique supportive service or other service delivery models or efforts**
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.**

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement**
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and**
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years**

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).**
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).**

Program Year 9 CAPER Specific HOPWA Objectives response:

The City of Miami Gardens does not receive an allocation of HOPWA funds; therefore this section is not applicable.

Race and Ethnic Data Reporting Form

U.S. Department of Housing
and Urban Development
Office of Administration

OMB Approval No. 2535-0113
(exp. 01/31/2011)

Program Title:

Grantee/Recipient Name:

Grantee Reporting Organization:

Reporting Period From (mm/dd/yyyy): _____ To (mm/dd/yyyy): _____

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native		
Asian		
Black or African American		
Native Hawaiian or Other Pacific Islander		
White		
American Indian or Alaska Native <i>and</i> White		
Asian <i>and</i> White		
Black or African American <i>and</i> White		
American Indian or Alaska Native <i>and</i> Black or African American		
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]		
Balance of individuals reporting more than one race		
Total:		
* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."		

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Instructions for the Race and Ethnic Data Reporting form (HUD-27061)

A. General Instructions:

This form is intended to be used by two categories of respondents: (1) applicants requesting funding from the Department of Housing and Urban Development (HUD); and (2) organizations who receive HUD Federal financial assistance that are required to report race and ethnic information.

In compliance with OMB direction to revise the standards for collection of racial data, HUD has revised its standards as depicted on this form. The revised standards are designed to acknowledge the growing diversity of the U.S. population. Using the revised standards, HUD offers organizations that are responding to HUD data requests for racial information, the option of selecting one or more of nine racial categories to identify the racial demographics of the individuals and/or the communities they serve, or are proposing to serve. HUD's collection of racial data treats ethnicity as a separate category from race and has changed the terminology for certain racial and ethnic groups from the way it has been requested in the past using two distinct ethnic categories. The revised definitions of ethnicity and race have been standardized across the Federal government and are provided below.

1. The two ethnic categories as revised by the Office of Management and Budget (OMB) are defined below.

Hispanic or Latino. A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race. The term "Spanish origin" can be used in addition to "Hispanic" or "Latino."

Not Hispanic or Latino. A person not of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

2. The five racial categories as revised by the Office of Management and Budget are defined below:

American Indian or Alaska Native. A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

Asian. A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American. A person having origins in any of the black racial groups of Africa. Terms such as "Haitian" or "Negro" can be used in addition to "Black" or "African American."

Native Hawaiian or Other Pacific Islander. A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White. A person having origins in any of the original peoples of Europe, the Middle East or North Africa.

Note: The information required to be reported may be collected and submitted to HUD via the use of this form or by other means, such as summary reports or via electronic reporting mechanisms. The primary goal to be achieved is the provision of the summary racial and ethnic data of the population(s) proposed to be served or that is being served by your organization in a consistent manner across all HUD programs.

B. Specific Instructions for Completing the Form:

Organizations using this form should collect the individual responses from the community of individuals you intend to serve or those that you are serving, as applicable. After the individual collections are gathered, you should report (via this form or by the use of other means such as electronic reports that provide the summary data required by this form) the aggregate totals of the racial and ethnic data that you collect via the applicable categories as described below:

Total Number of Racial Responses: Under this column you should indicate the total number of responses collected in the blocks next to the applicable categories.

Total Number of Hispanic or Latino Responses: Under this column you should indicate the total number of responses collected in the blocks next to the applicable racial categories (e.g., you would enter the total number of Asian respondents that indicated they are Hispanic or Latino). When collecting this information from beneficiaries of the Federal financial assistance all respondents should be required to indicate their ethnic category, which requires either a “yes” or “no” response.

Other Multiple Race Combinations: Next to this racial category, indicate all racial categories (if any) identified by respondents that do not fit one of the five single race categories or four double race combinations above, and which have a total count that exceeds one percent of the total population being reported. You must identify each such racial combination, including the actual count, the percentage of the total population (in parenthesis), and the actual Hispanic or Latino count.

For example, if you obtain data that indicates that the total population being served is 200 and includes 10 Native Hawaiian or Other Pacific Islander *and* White and 12 Native Hawaiian or Other Pacific Islander *and* Asian, and those numbers (of Native Hawaiian or Other Pacific Islander *and* White and Native Hawaiian or Other Pacific Islander *and* Asian) each equates to more than one percent of the total population being served, and 2 of the Native Hawaiian or Other Pacific Islander *and* White indicate they belong to the Hispanic/Latino ethnic category and 3 of the Native Hawaiian or Other Pacific Islander *and* Asian indicate they belong to the Hispanic/Latino ethnic category, you should complete the form as follows:

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
* Other multiple race combinations: [Per the form instruction, write in a description using the box on the right]	Native Hawaiian or Other Pacific Islander AND White 10 (5%)	2
	Native Hawaiian or Other Pacific Islander AND Asian 12 (6%)	3

How the percentage should be applied will vary by program depending on whether the program is required to provide data on the total community, or on the beneficiaries/individuals that are being served or that are proposed to be served.

Balance of individuals reporting more than one race: This block is intended to capture the balance of any racial categories that are not included in the list of nine above, and are not included under “**Other multiple race combinations greater than on percent.**” Indicate the total number of all racial categories reported that do not fit the nine racial categories above, and do not equate to one percent of the total population being reported. Be sure to also indicate the total number of all related Hispanic or Latino responses.

Total: On the last row of the form you should indicate the aggregate totals of all the information you have gathered including the total of all racial categories and the total of all the Hispanic or Latino categories.



PROJECT WORKSHEETS

Project Name:		Program Administration						
Description:		IDIS Project #:		UOG Code:		UOG Code		
Location:		Priority Need Category						
Citywide		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
9/30/2015		All activities associated with the overall program management, coordination, and monitoring.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	20 Planning 570.205 ▼		Matrix Codes ▼					
21A General Program Administration 570.206 ▼		Matrix Codes ▼						
21B Indirect Costs 570.206 ▼		Matrix Codes ▼						
Program Year 6	CDBG ▼	Proposed Amt.	252789		Fund Source: ▼	Proposed Amt.		
		Actual Amount	252798			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 7	CDBG	▼	Proposed Amt.	188785		Fund Source:	▼	Proposed Amt.	
			Actual Amount	185671				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 8	CDBG	▼	Proposed Amt.	202966		Fund Source:	▼	Proposed Amt.	
			Actual Amount	199799				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 9	CDBG	▼	Proposed Amt.	199970		Fund Source:	▼	Proposed Amt.	
			Actual Amount	169785				Actual Amount	
	Other	▼	Proposed Amt.	31050		Fund Source:	▼	Proposed Amt.	
			Actual Amount	31050				Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 10	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Public Services						
Description:		IDIS Project #:		UOG Code:		UOG Code		
Location:		Priority Need Category						
Citywide		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
9/30/2015		Support for public service activities that benefit youth and senior populations. These activities will assist the City in moving closer to achieving its goal of sustained services for these populations.						
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	825		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	2227			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	250 residents with improved services		Number of people served					
	05 Public Services (General) 570.201(e) ▼				05E Transportation Services 570.201(e) ▼			
05A Senior Services 570.201(e) ▼				Matrix Codes ▼				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼				
Program Year 6	CDBG ▼	Proposed Amt.	189592		Fund Source: ▼	Proposed Amt.		
		Actual Amount	189591			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	225		Accompl. Type: ▼	Proposed Units		
		Actual Units	311			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 7	CDBG	▼	Proposed Amt.	141588		Fund Source:	▼	Proposed Amt.	
			Actual Amount	141525				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units	
			Actual Units	708				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 8	CDBG	▼	Proposed Amt.	152224		Fund Source:	▼	Proposed Amt.	
			Actual Amount	151621				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units	
			Actual Units	635				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 9	CDBG	▼	Proposed Amt.	149977		Fund Source:	▼	Proposed Amt.	
			Actual Amount	149977				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units	
			Actual Units	573				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 10	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Commercial Redevelopment						
Description:		IDIS Project #:		UOG Code:		UOG Code		
Location:		Priority Need Category						
Citywide		Select one:		Economic Development ▼				
Expected Completion Date:		Explanation:						
9/30/2015		Economic development activities to improve blighted conditions within the commercial corridors citywide.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	08 Businesses ▼	Proposed	6		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	2			Complete		
	13 Jobs ▼	Proposed	2		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	4			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Façade improvements to 4 businesses		Number of businesses assisted					
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) ▼				18C Micro-Enterprise Assistance ▼			
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼				
17D Other Commercial/Industrial Improvements 570.203(a) ▼				Matrix Codes ▼				
Program Year 6	CDBG ▼	Proposed Amt.	72000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	19676			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	08 Businesses ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 7	CDBG	▼	Proposed Amt.	200000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	95953				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 8	CDBG	▼	Proposed Amt.	200000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	28950				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 9	CDBG	▼	Proposed Amt.	0		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 10	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Housing Rehabilitation Program						
Description:		IDIS Project #:		UOG Code:		UOG Code		
Location:		Priority Need Category						
Citywide		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
9/30/2015		Housing rehabilitation assistance for low- to moderate-income homeowners with and emphasis on energy efficiency.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	39		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	71			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improvements to 4 housing units		Number of housing units rehabilitated					
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14F Energy Efficiency Improvements 570.202 ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 6	CDBG ▼	Proposed Amt.	245000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	205488			Actual Amount		
	CDBG ▼	Proposed Amt.	346000		Fund Source: ▼	Proposed Amt.		
		Actual Amount	346000			Actual Amount		
	10 Housing Units ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units		
		Actual Units	5			Actual Units		
	10 Housing Units ▼	Proposed Units	13		Accompl. Type: ▼	Proposed Units		
		Actual Units	13			Actual Units		

Program Year 7	CDBG	▼	Proposed Amt.	245000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	383781				Actual Amount	
	Other	▼	Proposed Amt.	147906		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units	11				Actual Units	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
Program Year 8	CDBG	▼	Proposed Amt.	245000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	391429				Actual Amount	
	Other	▼	Proposed Amt.	59500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	139070				Actual Amount	
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units	
			Actual Units	10				Actual Units	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
Program Year 9	CDBG	▼	Proposed Amt.	445000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	293936				Actual Amount	
	Other	▼	Proposed Amt.	219448		Fund Source:	▼	Proposed Amt.	
			Actual Amount	190640				Actual Amount	
	10 Housing Units	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units	
			Actual Units	16				Actual Units	
	10 Housing Units	▼	Proposed Units	9		Accompl. Type:	▼	Proposed Units	
			Actual Units	10				Actual Units	
Program Year 10	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Infrastructure Improvements						
Description:		IDIS Project #:		UOG Code:		UOG Code		
Location:		Priority Need Category						
010010-(2), 010001-(9), 010009-(2)		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
9/30/2015		Priority projects in this category include improvements to residential storm water drainage facilities to address flooding issues in specific low-mod census tracts.						
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼					
		2						
		3						
Project-level Accomplishments	04 Households ▼	Proposed	4312		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	4769			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improved infrastructure in designated eligible census		area benefit					
	17B CI Infrastructure Development 570.203(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 6	CDBG ▼	Proposed Amt.	179566		Fund Source: ▼	Proposed Amt.		
		Actual Amount	25470			Actual Amount		
	CDBG ▼	Proposed Amt.	393500		Fund Source: ▼	Proposed Amt.		
		Actual Amount	393500			Actual Amount		
	04 Households ▼	Proposed Units	2500		Accompl. Type: ▼	Proposed Units		
		Actual Units	2957			Actual Units		
	04 Households ▼	Proposed Units	1812		Accompl. Type: ▼	Proposed Units		
		Actual Units	1812			Actual Units		

Program Year 7	CDBG	▼	Proposed Amt.	168552		Fund Source:	▼	Proposed Amt.	
			Actual Amount	11400				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	2000		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 8	CDBG	▼	Proposed Amt.	214639		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	2000		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 9	CDBG	▼	Proposed Amt.	204904		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units	2000		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 10	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	



PR 26 REPORT



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,433,622.03
02 ENTITLEMENT GRANT	999,851.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	33,358.78
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,466,831.81

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	593,570.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	593,570.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,596.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	815,167.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,651,664.68

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	593,131.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	593,131.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.93%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	166,079.75
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(16,102.75)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	149,977.00
32 ENTITLEMENT GRANT	999,851.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	999,851.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,596.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(51,811.72)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	169,785.11
42 ENTITLEMENT GRANT	999,851.00
43 CURRENT YEAR PROGRAM INCOME	33,358.78
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,033,209.78
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.43%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2014	2	365	5802052	14BR014	14A	LMH	Strategy area	\$439.00
					14A	Matrix Code		\$439.00
Total								\$439.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	301	5751812	BTF-Perimeter fence construction	03F	LMA	\$7,165.40
					03F	Matrix Code	\$7,165.40
2013	3	330	5746027	Switchboard of Miami - SNAP	05A	LMC	\$2,935.90
2013	3	331	5746027	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.74
2014	3	360	5765075	Switchboard of Miami - SNAP	05A	LMC	\$1,073.08
2014	3	360	5775366	Switchboard of Miami - SNAP	05A	LMC	\$1,073.08
2014	3	360	5791295	Switchboard of Miami - SNAP	05A	LMC	\$2,146.16
2014	3	360	5802052	Switchboard of Miami - SNAP	05A	LMC	\$2,146.16
2014	3	360	5822325	Switchboard of Miami - SNAP	05A	LMC	\$2,146.16
2014	3	360	5833205	Switchboard of Miami - SNAP	05A	LMC	\$1,073.08
2014	3	360	5850155	Switchboard of Miami - SNAP	05A	LMC	\$1,073.08
2014	3	360	5864891	Switchboard of Miami - SNAP	05A	LMC	\$2,146.20
2014	3	361	5765075	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5775366	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2014	3	361	5791295	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5802052	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2014	3	361	5812465	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5822325	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5833205	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5850155	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2014	3	361	5864891	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.74
					05A	Matrix Code	\$102,479.64
2013	3	332	5746027	Youth Violence Prevention - All 4 U	05D	LMC	\$2,500.03
2014	3	357	5765075	JPM Centre - After School Tutoring	05D	LMC	\$2,402.40
2014	3	357	5775366	JPM Centre - After School Tutoring	05D	LMC	\$1,247.40
2014	3	357	5785108	JPM Centre - After School Tutoring	05D	LMC	\$1,557.60
2014	3	357	5791295	JPM Centre - After School Tutoring	05D	LMC	\$2,415.60
2014	3	357	5802052	JPM Centre - After School Tutoring	05D	LMC	\$2,415.60
2014	3	357	5812465	JPM Centre - After School Tutoring	05D	LMC	\$1,762.20
2014	3	357	5822325	JPM Centre - After School Tutoring	05D	LMC	\$2,178.00
2014	3	357	5833196	JPM Centre - After School Tutoring	05D	LMC	\$621.20
2014	3	362	5775366	Youth Violence Prevention - All 4 U	05D	LMC	\$2,111.10
2014	3	362	5785108	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.55
2014	3	362	5791295	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.55
2014	3	362	5812465	Youth Violence Prevention - All 4 U	05D	LMC	\$2,111.10
2014	3	362	5822325	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.55
2014	3	362	5833196	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.55
2014	3	362	5850155	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.60
2014	3	363	5765075	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5775366	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5785108	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5791295	Carrfour - Del Prado After School Program	05D	LMC	\$750.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	363	5802052	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5812465	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5822325	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5833196	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5833205	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5850155	Carrfour - Del Prado After School Program	05D	LMC	\$1,500.00
2014	3	363	5864891	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	364	5791295	Alliance for Music - Christmas Cantata	05D	LMC	\$2,000.00
					05D	Matrix Code	\$37,600.03
2013	3	328	5746027	Kristi House - Services for youth	05N	LMC	\$2,333.38
2014	3	358	5765075	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5785108	Kristi House - Services for youth	05N	LMC	\$2,083.34
2014	3	358	5791295	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5802052	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5812465	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5822325	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5833196	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5833205	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5850155	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5864891	Kristi House - Services for youth	05N	LMC	\$2,083.30
					05N	Matrix Code	\$14,833.38
2013	3	329	5746027	Mt. Pisgah - Food Pantry	05W	LMC	\$1,666.70
2014	3	359	5775366	Mt. Pisgah - Food Pantry	05W	LMC	\$2,375.01
2014	3	359	5791295	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5802052	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5812465	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5822325	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5833196	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5833205	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5850155	Mt. Pisgah - Food Pantry	05W	LMC	\$1,583.34
2014	3	359	5864891	Mt. Pisgah - Food Pantry	05W	LMC	\$791.63
					05W	Matrix Code	\$11,166.70
2013	2	344	5775366	14BR004	14A	LMH	\$3,750.00
2013	2	344	5785108	14BR004	14A	LMH	\$15,055.75
2013	2	344	5791295	14BR004	14A	LMH	\$9,661.50
2013	2	344	5802056	14BR004	14A	LMH	\$2,633.20
2013	2	344	5833205	14BR004	14A	LMH	\$125.00
2013	2	345	5791295	14BR005	14A	LMH	\$21,339.00
2013	2	345	5802052	14BR005	14A	LMH	\$203.85
2013	2	345	5802056	14BR005	14A	LMH	\$2,205.00
2013	2	345	5822325	14BR005	14A	LMH	\$4,035.00
2013	2	346	5746027	14BR006	14A	LMH	\$185.10
2013	2	346	5760401	14BR006	14A	LMH	\$13,175.00
2013	2	347	5760401	14BR007	14A	LMH	\$14,998.50
2013	2	347	5765081	14BR007	14A	LMH	\$1,666.50
2013	2	349	5760401	14BR009	14A	LMH	\$17,696.25
2013	2	349	5765075	14BR009	14A	LMH	\$9,523.39
2013	2	349	5765081	14BR009	14A	LMH	\$2,463.00
2013	2	349	5775366	14BR009	14A	LMH	\$211.20
2013	2	350	5785108	14BR010	14A	LMH	\$21,136.20
2013	2	350	5802056	14BR010	14A	LMH	\$1,916.90
2013	2	350	5833205	14BR010	14A	LMH	\$125.00
2013	2	351	5785108	14BR012	14A	LMH	\$182.20
2013	2	351	5791295	14BR012	14A	LMH	\$3,400.00
2013	2	351	5802052	14BR012	14A	LMH	\$7,245.00
2013	2	351	5833206	14BR012	14A	LMH	\$805.00



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2013	2	351	5833208	14BR012	14A	LMH	\$125.00
2013	2	353	5751812	14BR013	14A	LMH	\$6.50
2013	2	353	5791295	14BR013	14A	LMH	\$11,418.00
2013	2	353	5802052	14BR013	14A	LMH	\$9,022.50
2013	2	353	5802056	14BR013	14A	LMH	\$2,250.50
2014	2	366	5802052	14BR016	14A	LMH	\$439.00
2014	2	366	5833196	14BR016	14A	LMH	\$20,479.30
2014	2	366	5833200	14BR016	14A	LMH	\$1,840.00
2014	2	367	5802052	14BR021	14A	LMH	\$375.00
2014	2	367	5822325	14BR021	14A	LMH	\$65.00
2014	2	367	5833196	14BR021	14A	LMH	\$6,543.00
2014	2	367	5833205	14BR021	14A	LMH	\$11,815.98
2014	2	367	5850143	14BR021	14A	LMH	\$1,620.19
2014	2	368	5802052	14BR022	14A	LMH	\$439.00
2014	2	368	5822325	14BR022	14A	LMH	\$235.05
2014	2	368	5833196	14BR022	14A	LMH	\$24,285.00
2014	2	368	5833200	14BR022	14A	LMH	\$2,245.00
2014	2	369	5802052	14BR025	14A	LMH	\$64.00
2014	2	369	5812465	14BR025	14A	LMH	\$375.00
2014	2	369	5833205	14BR025	14A	LMH	\$11,475.25
2014	2	369	5850155	14BR025	14A	LMH	\$10,552.66
2014	2	370	5802052	14BR026	14A	LMH	\$439.00
2014	2	370	5833205	14BR026	14A	LMH	\$20,545.65
2014	2	370	5850143	14BR026	14A	LMH	\$1,840.00
2014	2	371	5802052	14BR029	14A	LMH	\$439.00
2014	2	371	5833196	14BR029	14A	LMH	\$4,322.50
2014	2	372	5802052	14BR032	14A	LMH	\$439.00
2014	2	372	5833205	14BR032	14A	LMH	\$225.20
2014	2	372	5850155	14BR032	14A	LMH	\$25,552.00
2014	2	374	5812465	14BR033	14A	LMH	\$80.00
2014	2	374	5833205	14BR033	14A	LMH	\$375.00
2014	2	374	5874179	14BR033	14A	LMH	\$2,690.00
2014	2	376	5833196	14BR035	14A	LMH	\$439.00
2014	2	376	5850155	14BR035	14A	LMH	\$10,538.45
2014	2	377	5833196	14BR036	14A	LMH	\$439.00
2014	2	378	5850155	14BR020	14A	LMH	\$64.00
2014	2	379	5850155	14BR038	14A	LMH	\$64.00
					14A	Matrix Code	\$337,900.27
2013	2	325	5746028	Direct Services Rehab (PY 8)	14H	LMH	\$3,448.24
2014	2	356	5760395	Direct Services Rehab (PY 9)	14H	LMH	\$3,451.36
2014	2	356	5765086	Direct Services Rehab (PY 9)	14H	LMH	\$4,071.35
2014	2	356	5775362	Direct Services Rehab (PY 9)	14H	LMH	\$7,287.82
2014	2	356	5785104	Direct Services Rehab (PY 9)	14H	LMH	\$8,624.00
2014	2	356	5791296	Direct Services Rehab (PY 9)	14H	LMH	\$5,574.35
2014	2	356	5802058	Direct Services Rehab (PY 9)	14H	LMH	\$4,668.13
2014	2	356	5812467	Direct Services Rehab (PY 9)	14H	LMH	\$3,471.47
2014	2	356	5822331	Direct Services Rehab (PY 9)	14H	LMH	\$5,882.97
2014	2	356	5833201	Direct Services Rehab (PY 9)	14H	LMH	\$2,073.54
2014	2	356	5833208	Direct Services Rehab (PY 9)	14H	LMH	\$2,621.54
2014	2	356	5850129	Direct Services Rehab (PY 9)	14H	LMH	\$6,018.88
2014	2	356	5864896	Direct Services Rehab (PY 9)	14H	LMH	\$4,032.36
					14H	Matrix Code	\$61,226.01
2013	4	354	5746027	14BIP001	18A	LMJ	\$18,600.00
2013	4	354	5760401	14BIP001	18A	LMJ	\$35.00
2013	4	354	5775366	14BIP001	18A	LMJ	\$253.50
					18A	Matrix Code	\$18,888.50



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2013	4	340	5746027	Direct Services-Commercial (GMGCC)	18B	LMJP	\$1,871.37
					18B	Matrix Code	\$1,871.37
Total							\$593,131.30

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	330	5746027	Switchboard of Miami - SNAP	05A	LMC	\$2,935.90
2013	3	331	5746027	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.74
2014	3	360	5765075	Switchboard of Miami - SNAP	05A	LMC	\$1,073.08
2014	3	360	5775366	Switchboard of Miami - SNAP	05A	LMC	\$1,073.08
2014	3	360	5791295	Switchboard of Miami - SNAP	05A	LMC	\$2,146.16
2014	3	360	5802052	Switchboard of Miami - SNAP	05A	LMC	\$2,146.16
2014	3	360	5822325	Switchboard of Miami - SNAP	05A	LMC	\$2,146.16
2014	3	360	5833205	Switchboard of Miami - SNAP	05A	LMC	\$1,073.08
2014	3	360	5850155	Switchboard of Miami - SNAP	05A	LMC	\$1,073.08
2014	3	360	5864891	Switchboard of Miami - SNAP	05A	LMC	\$2,146.20
2014	3	361	5765075	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5775366	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2014	3	361	5791295	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5802052	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2014	3	361	5812465	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5822325	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5833205	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.66
2014	3	361	5850155	Sunshine For All - Elderly Meals	05A	LMC	\$13,333.32
2014	3	361	5864891	Sunshine For All - Elderly Meals	05A	LMC	\$6,666.74
					05A	Matrix Code	\$102,479.64
2013	3	332	5746027	Youth Violence Prevention - All 4 U	05D	LMC	\$2,500.03
2014	3	357	5765075	JPM Centre - After School Tutoring	05D	LMC	\$2,402.40
2014	3	357	5775366	JPM Centre - After School Tutoring	05D	LMC	\$1,247.40
2014	3	357	5785108	JPM Centre - After School Tutoring	05D	LMC	\$1,557.60
2014	3	357	5791295	JPM Centre - After School Tutoring	05D	LMC	\$2,415.60
2014	3	357	5802052	JPM Centre - After School Tutoring	05D	LMC	\$2,415.60
2014	3	357	5812465	JPM Centre - After School Tutoring	05D	LMC	\$1,762.20
2014	3	357	5822325	JPM Centre - After School Tutoring	05D	LMC	\$2,178.00
2014	3	357	5833196	JPM Centre - After School Tutoring	05D	LMC	\$621.20
2014	3	362	5775366	Youth Violence Prevention - All 4 U	05D	LMC	\$2,111.10
2014	3	362	5785108	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.55
2014	3	362	5791295	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.55
2014	3	362	5812465	Youth Violence Prevention - All 4 U	05D	LMC	\$2,111.10
2014	3	362	5822325	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.55
2014	3	362	5833196	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.55
2014	3	362	5850155	Youth Violence Prevention - All 4 U	05D	LMC	\$1,055.60
2014	3	363	5765075	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5775366	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5785108	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5791295	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5802052	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5812465	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5822325	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5833196	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5833205	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	363	5850155	Carrfour - Del Prado After School Program	05D	LMC	\$1,500.00
2014	3	363	5864891	Carrfour - Del Prado After School Program	05D	LMC	\$750.00
2014	3	364	5791295	Alliance for Music - Christmas Cantata	05D	LMC	\$2,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05D	Matrix Code	\$37,600.03
2013	3	328	5746027	Kristi House - Services for youth	05N	LMC	\$2,333.38
2014	3	358	5765075	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5785108	Kristi House - Services for youth	05N	LMC	\$2,083.34
2014	3	358	5791295	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5802052	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5812465	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5822325	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5833196	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5833205	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5850155	Kristi House - Services for youth	05N	LMC	\$1,041.67
2014	3	358	5864891	Kristi House - Services for youth	05N	LMC	\$2,083.30
					05N	Matrix Code	\$14,833.38
2013	3	329	5746027	Mt. Pisgah - Food Pantry	05W	LMC	\$1,666.70
2014	3	359	5775366	Mt. Pisgah - Food Pantry	05W	LMC	\$2,375.01
2014	3	359	5791295	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5802052	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5812465	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5822325	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5833196	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5833205	Mt. Pisgah - Food Pantry	05W	LMC	\$791.67
2014	3	359	5850155	Mt. Pisgah - Food Pantry	05W	LMC	\$1,583.34
2014	3	359	5864891	Mt. Pisgah - Food Pantry	05W	LMC	\$791.63
					05W	Matrix Code	\$11,166.70
Total							\$166,079.75

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	324	5746027	Program Administration	21A		\$14,073.94
2013	1	324	5751860	Program Administration	21A		\$37,952.78
2014	1	355	5760401	Program Administration	21A		\$12,592.03
2014	1	355	5765075	Program Administration	21A		\$13,819.49
2014	1	355	5775366	Program Administration	21A		\$12,680.16
2014	1	355	5785108	Program Administration	21A		\$15,410.93
2014	1	355	5791295	Program Administration	21A		\$11,781.83
2014	1	355	5802052	Program Administration	21A		\$12,774.65
2014	1	355	5812465	Program Administration	21A		\$11,909.66
2014	1	355	5822325	Program Administration	21A		\$16,556.88
2014	1	355	5833196	Program Administration	21A		\$14,393.21
2014	1	355	5833205	Program Administration	21A		\$12,622.35
2014	1	355	5850155	Program Administration	21A		\$20,233.13
2014	1	355	5864891	Program Administration	21A		\$14,795.79
					21A	Matrix Code	\$221,596.83
Total							\$221,596.83



ANALYSIS OF IMPEDIMENTS SUMMARY MATRIX

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

IMPEDIMENT(S) TO BE ADDRESSED	GOALS	STRATGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED INVESTMENT	YEAR TO BE COMPLETED	DATE COMPLETED	<u>NOTE:</u> IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.
(List <u>all</u> impediments identified in the AI.)	(What do you hope to achieve?)	(How will you achieve your goals?)	(Identify the organizations who will be undertaking the actions to address the impediment.)	(In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)	(Amount of money) (Funding Source)	(Is it contained in your Consolidated Plan Action Plan Goals?)	(Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)	
1) Violations of federal, state, and local fair housing laws in the jurisdiction and immediate surrounding areas	<ul style="list-style-type: none">• Reduce incidences of housing discrimination	<ul style="list-style-type: none">▪ Provide fair housing training to all recipients receiving City funds for housing related and community based projects▪ Provide fair housing education and outreach workshops to housing providers to foster compliance with federal, state, and local fair housing laws	Department of Community Development	Begin 2009	N/A	Continuous, as program recipients are identified	<ul style="list-style-type: none">▪ 2015-2016 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year<ul style="list-style-type: none">○ 2 of these attendees purchased a home through the SHIP Homeownership Assistance Program; 1 is a Haitian American and 1 is a White Hispanic households. 1 of these attendees has been approved to purchase a home from the City through NSP; 1 is White Hispanic households▪ 2015-2016 – HOPE, Inc. provided several workshops in the Opa-Locka/Miami Gardens area for housing providers	

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

IMPEDIMENT(S) TO BE ADDRESSED	GOALS	STRATGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED INVESTMENT	YEAR TO BE COMPLETED	DATE COMPLETED	<u>NOTE:</u> IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.
(List <u>all</u> impediments identified in the AI.)	(What do you hope to achieve?)	(How will you achieve your goals?)	(Identify the organizations who will be undertaking the actions to address the impediment.)	(In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)	(Amount of money) (Funding Source)	(Is it contained in your Consolidated Plan Action Plan Goals?)	(Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)	
2) Lack of awareness of fair housing laws, issues and resources	<ul style="list-style-type: none">▪ Educate the community about its rights and responsibilities to Fair Housing	<ul style="list-style-type: none">▪ Educate City employees regarding responsibility to affirmatively further fair housing▪ Develop a Fair Housing Education Campaign<ul style="list-style-type: none">○ Increase resident and landlord awareness and knowledge of fair housing○ Expand Fair Housing information on the City’s website○ Make fair housing information and housing discrimination brochures available for City residents○ Provide fair housing information to all housing program participants○ Coordinate with appropriate organization to offer a citywide fair housing training workshop to the general public○ Include the City’s commitment to affirmatively further fair housing choice in the City’s Housing Policy Manual	Department of Community Development	3/2012	N/A	2011-2012	<ul style="list-style-type: none">▪ Beginning 02/2010 – Brochures on English, Spanish and Creole on fair housing, housing discrimination, and reporting it were made available to the public at City departments and are given to all housing program participants.	

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

IMPEDIMENT(S) TO BE ADDRESSED	GOALS	STRATGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED INVESTMENT	YEAR TO BE COMPLETED	DATE COMPLETED	<u>NOTE:</u> IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.
(List <u>all</u> impediments identified in the AI.)	(What do you hope to achieve?)	(How will you achieve your goals?)	(Identify the organizations who will be undertaking the actions to address the impediment.)	(In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)	(Amount of money) (Funding Source)	(Is it contained in your Consolidated Plan Action Plan Goals?)	(Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)	
3)Racial disparities in fair and equal lending	<ul style="list-style-type: none"> • Reduce discriminatory and abusive practices in lending 	<ul style="list-style-type: none"> ▪ Provide fair housing education and outreach workshops to housing providers ▪ Provide fair housing training to all recipients receiving City funds for housing related and community based projects 	Department of Community Development	09/2013	N/A	Continuous, as program recipients are identified	<ul style="list-style-type: none"> ▪ 2015-2016 – HOPE, Inc. provided several workshops in the Opa-Locka/Miami Gardens area for housing providers ▪ 2015-2016 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year 	
4)A strongly segregated housing market	<ul style="list-style-type: none"> • Promote integration and diversity within the City of Miami Gardens 	<ul style="list-style-type: none"> ▪ Provide fair housing training to all recipients receiving City funds for housing related and community based projects 	Department of Community Development	Begin 2009	N/A	Continuous, as program recipients are identified	<ul style="list-style-type: none"> ▪ 2015-2016 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year <ul style="list-style-type: none"> ○ 2 of these attendees purchased a home through the SHIP Homeownership Assistance Program; 1 is a Haitian American and 1 is a White Hispanic households. 1 of these attendees has been approved to purchase a home from the City through NSP; 1 is White Hispanic households 	

SUMMARY OF FAIR HOUSING GOALS / STRATEGIES

IMPEDIMENT(S) TO BE ADDRESSED	GOALS	STRATGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED INVESTMENT	YEAR TO BE COMPLETED	DATE COMPLETED	<u>NOTE:</u> IF THE IMPEDIMENT HAS <u>NOT</u> BEEN ADDRESSED, PROVIDE A DETAILED EXPLANATION AS TO WHY AND WHEN (month/year) IT WILL BE ADDRESSED.
(List <u>all</u> impediments identified in the AI.)	(What do you hope to achieve?)	(How will you achieve your goals?)	(Identify the organizations who will be undertaking the actions to address the impediment.)	(In which <u>month/year</u> of your Consolidated Plan do you plan to achieve this?)	(Amount of money) (Funding Source)	(Is it contained in your Consolidated Plan Action Plan Goals?)	(Identify which <u>month/year</u> of the Consolidated Plan the action was addressed.)	
5)Limited funding availability for the creation of affordable housing opportunities	<ul style="list-style-type: none">• Provide more affordable housing	<ul style="list-style-type: none">▪ Emphasize mixed income housing in all neighborhoods▪ Support pre-purchase counseling programs	Department of Community Development	05/2009	\$14,552,519 Neighborhood Stabilization Program (NSP1 & 3) and NSP Program Income funds	06/2016 – when the last property is scheduled to be completed and sold Continuous, as program recipients are identified	<ul style="list-style-type: none">▪ Beginning in 05/2009 – The City began purchasing foreclosed and abandoned homes; 79 have been purchased and 67 have been sold to income eligible first-time homebuyers throughout the City, and 2 were conveyed to non-profit entities for rental to individuals at or below 50% AMI▪ 2015-2016 – several homebuyer workshops were conducted for first-time homebuyers throughout the program year<ul style="list-style-type: none">○ 2 of these attendees purchased a home through the SHIP Homeownership Assistance Program; 1 is a Haitian American and 1 is a White Hispanic households. 1 of these attendees has been approved to purchase a home from the City through NSP; 1 is White Hispanic households	



HUD-27061

RACE & ETHNIC

DATA

Race and Ethnic Data Reporting Form

U.S. Department of Housing
and Urban Development
Office of Administration

OMB Approval No. 2535-0113
(exp. 01/31/2011)

Program Title:

Grantee/Recipient Name:

Grantee Reporting Organization:

Reporting Period From (mm/dd/yyyy): _____ To (mm/dd/yyyy): _____

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native		
Asian		
Black or African American		
Native Hawaiian or Other Pacific Islander		
White		
American Indian or Alaska Native <i>and</i> White		
Asian <i>and</i> White		
Black or African American <i>and</i> White		
American Indian or Alaska Native <i>and</i> Black or African American		
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]		
Balance of individuals reporting more than one race		
Total:		
* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."		

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.



HUD-60002

SECTION 3

SUMMARY REPORT

City of Miami Gardens

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: EC1 - ENTITLED CITIES (\$781,211.11)

Address

18605 NW 27 Avenue, Miami Gardens, FL 33056

Contact Details

Contact Person: Laurin Yoder **PhoneNumber:** (305) 622-8041

Fax Number: (305) 622-8046 **Email Address:** lyoder@miamigardens-fl.gov

Submission Date: Mon, Dec 28, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
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Contracting Details

Construction Amount: \$361,638

Construction Amount Section 3: \$0

Construction Section 3 Percentage: 0

Construction Businesses: 0

Non-Construction Amount: \$149,977

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: 0

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No

Training Or Employment Of Section 3 Residents: No

Promoting Section 3 Business: No

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

Other Efforts Explanation:

Construction contracts are awarded based on lowest responsible and responsive bid; a preference is given to contractors that are Section 3 business concerns. No Section 3 Business concerns submitted bids for construction contracts, and contractors that were awarded contracts did not need to make any new hires. Non-construction contracts were awarded to non-profit community organizations. No new hires were made as a result of the contract award, however 1 organization had previously hired a Section 3 resident of Miami Gardens. This Section 3 resident continues to be employed by this organization.