



**CITY OF MIAMI GARDENS**

**COMPREHENSIVE DEVELOPMENT MASTER PLAN  
DRAFT AMENDMENT FOR WATER SUPPLY PLANNING**

**CAPITAL IMPROVEMENTS ELEMENT**

**GOALS OBJECTIVES AND POLICIES**

**FEBRUARY 2010**

*Prepared By:*  
The City of Miami Gardens  
Planning and Zoning Department  
1515 NW 167<sup>th</sup> Street, Building 5, Suite 200  
Miami Gardens, Florida 33169

## TABLE OF CONTENTS

<b>GOAL 1: ADEQUATE AND TIMELY PUBLIC SERVICES AND FACILITIES.....</b>	<b>1</b>
OBJECTIVE 1.1: CAPITAL IMPROVEMENTS.....	1
OBJECTIVE 1.2: FISCAL RESOURCES.....	3
OBJECTIVE 1.3: DEBT MANAGEMENT.....	3
OBJECTIVE 1.4: LEVEL OF SERVICE STANDARDS AND CONCURRENCY MANAGEMENT .....	4

## LIST OF TABLES

<b>TABLE CIE IX- 1: CITY OF MIAMI GARDENS SCHEDULE OF CAPITAL IMPROVEMENTS.....</b>	<b>13</b>
<b>TABLE CIE IX -2: CITY OF MIAMI GARDENS SCHEDULE OF ADDITIONAL CAPITAL IMPROVEMENTS .....</b>	<b>30</b>

## IX. CAPITAL IMPROVEMENTS ELEMENT

### GOALS, OBJECTIVES AND POLICIES

#### **GOAL 1: ADEQUATE AND TIMELY PUBLIC SERVICES AND FACILITIES**

Maintain adequate and timely public facilities and infrastructure capacity to accommodate existing and future residents within the City of Miami Gardens in a cost-efficient manner consistent with the City's Comprehensive Development Master Plan (CDMP).

#### **Objective 1.1: Capital Improvements**

The City shall provide the necessary capital improvements to replace old public facilities, address public deficiencies and accommodate planned future development consistent with the current level-of-service standards and the CDMP.

*Monitoring Measures: Number of capital improvements constructed.*

*Monitoring Measures: Update, amend and implement the Schedule of Capital Improvements on an annual basis.*

- Policy 1.1.1:** Adopt and implement the Schedule of Capital Improvements shown on **Table CIE IX-1**.
- Policy 1.1.2:** For the purpose of future funding opportunities such as grants, include the Schedule of Additional Capital Improvements shown on **Table CIE IX-2**.
- Policy 1.1.3:** The City shall conduct an annual update of a financially feasible Schedule of Capital Improvements demonstrating that level of service standards will be maintained during the next scheduled five year period.
- Policy 1.1.4:** Coordinate planning for City improvements with Miami-Dade County, regional and State agencies, adjacent municipalities, and service providers to ensure that capital improvements are implemented to support new construction and development.
- Policy 1.1.5:** Annually review and comment on the School Board's tentative 5-Year schedule of capital facilities plan to ensure that the adopted level of service (LOS) standards are achieved and provide information to the School Board on the plan's consistency with the City's CDMP and land development regulations. The City shall adopt by reference the ~~2008/2009-2012/2013~~ 2009/2010-2013/2014 Miami-Dade County Public Schools 5-year District Facilities Work Plan, developed by Miami-Dade Public Schools and adopted by the Miami-Dade County School Board on September ~~5, 2007~~ 9, 2009 into its Schedule of Capital Improvements and annual update of the Comprehensive Plan.

**Policy 1.1.6:** Identify large-scale projects/master plans in the CDMP elements (\$50,000 or greater) as capital improvements for inclusion in the Schedule of Capital Improvements.

**Policy 1.1.7:** Evaluate and rank the proposed capital improvement projects listed in the Schedule of Capital Improvements, prioritizing them according to the following guidelines:

- Protection of public health, safety and welfare;
- Fulfills the City's legal commitment to provide facilities and services;
- Corrects existing deficiencies;
- Maintains adopted levels of service;
- Provides for the most efficient and effective use of existing and/or future facilities;
- Provides new capacity to accommodate future growth consistent with this Plan;
- Prevents or reduces future improvement costs; and
- Promotes cost-effective use of time and revenue.

**Policy 1.1.8:** Establish the following guidelines that allow for amendment to the CIP and its implementation process if the funding source(s) identified in the CIP is not available:

- Adjust the schedule by removing projects, which have the lowest priority.
- Delay projects until funding can be guaranteed.
- Do not issue development orders that would continue to cause a deficiency on the public facility's adopted LOS standards.
- Pursue alternative funding sources.

**Policy 1.1.9:** Manage and control the City's land development process so that public facility impacts do not exceed the City's ability to provide and fund the necessary improvements. This shall be accomplished through appropriate enforcement of the City's Land Development Regulations and impact fees for existing and future projects.

**Policy 1.1.10:** Repair, rehabilitate and replace the City's capital facilities according to generally accepted engineering principles and guidelines.

**Policy 1.1.11:** The City shall adopt by reference its water service providers work plans namely the Miami-Dade Water and Sewer Department's (MDWASD) Water Supply Facilities Work Plan Report, November 26, 2007 developed by MDWASD and adopted by the Board of County Commissioners of

---

Miami-Dade County on April 24, 2008; and City of North Miami Beach’s 10-Year Water Supply Facilities Work Plan, May 2008; and all related data and analysis will be reflected in the City’s Work Plan accordingly including their population projections, demand projections and levels of service.

**Policy 1.1.12:** The City shall create and adopt a 10-Year Water Supply Facilities Work Plan that is updated within 18 months and is consistent with South Florida Water Management District’s Lower East Coast Regional Water Supply Plan Update, Miami-Dade Water and Sewer Department’s Water Supply Facilities Work Plan Report, and City of North Miami Beach 10-Year Water Supply Facilities Work Plan.

**Policy 1.1.13:** The City shall annually review and revise, as necessary the Capital Improvements Element.

**Objective 1.2: Fiscal Resources**

Maximize and enhance fiscal resources to ensure availability of public facility improvements required for redevelopment, previously approved development orders and future growth.

*Monitoring Measures: The availability of funding sources for capital improvements.*

*Monitoring Measures: The number of grants applied for and received.*

**Policy 1.2.1:** Prior to issuing site plan, plat or building permit approvals, ensure that capital revenues and/or developer commitments, through development orders, are in place to maintain all public facilities at acceptable level-of-service standards.

**Policy 1.2.2:** Utilize a variety of funding sources to implement capital improvements. These may include sources such as ad valorem taxes, general revenues, enterprise revenues, assessments, grants, tax increment and private funds. Ensure that all new development participates in a proportionate “proffered” share cost to mitigate impacts pursuant to guidelines established through the development review process.

**Policy 1.2.3:** Continue to seek out new funding and grant opportunities to finance capital improvements

**Objective 1.3: Debt Management**

The City shall develop and implement a debt management program to provide timely revenues for capital improvements.

*Monitoring Measures: A record of utilization of accepted standards regarding debt management practices.*

**Policy 1.3.1:** Incur debt within generally accepted municipal finance principles and guidelines, and only in return of the City's ability to pay for a new capital asset or to significantly extend the life of a capital asset.

**Policy 1.3.2:** When evaluating the debt to be incurred for a facility, the increase in operating costs for that new or additional facility must also be considered.

**Policy 1.3.3:** The City will not provide a public facility, nor accept the provision of a public facility by others, if it is unable to pay for the subsequent annual operation and maintenance costs of the facility.

**Objective 1.4: Level of Service Standards and Concurrency Management**

Issue development orders and permits based on the availability of necessary public facilities, consistent with adopted Level of Service Standards (LOS) and concurrent with the impacts of the development.

*Monitoring Measures: Ability to maintain adopted Level of service to meet the demand for capital facilities.*

**Policy 1.4.1:** The City of Miami Gardens will comply with all concurrency management requirements and the following minimum LOS standards:

<b>TRANSPORTATION LEVEL OF SERVICE TABLE</b>			
<b>Facility Type</b>	<b>Location</b>		
	<b>Inside Miami Gardens</b>	<b>Roadways Parallel to Exclusive Transit Facilities</b>	<b>Inside Transportation Concurrency Management Areas</b>
FIHS/SIS - Limited Access Highway	LOS D [E]	LOS E	LOS D [E]
FIHS/SIS - Controlled Access Highway	LOS D	LOS E	LOS E
Non - FIHS/SIS Facilities	-	-	Areawide LOS E*
Notes: FIHS = Florida Intrastate Highway System. SIS = Strategic Intermodal System LOS inside of [brackets] applies to general use lanes only when exclusive through lanes exist. * The overall average LOS within each TCMA shall remain at E or better.			

FACILITIES	LEVEL OF SERVICES STANDARDS
Potable Water	<p><b>Miami-Dade County Service Area Level of Service Standard</b></p> <ul style="list-style-type: none"> <li>• Regional Treatment: The regional treatment system shall operate with a rated capacity no less than 2 percent above the maximum daily flow for the preceding year and an average daily capacity 2 percent above the average daily system demand for the preceding 5 years.</li> <li>• Water Quality: Water quality shall meet all federal, state, and county primary standards for potable water.</li> <li>• Countywide Storage Capacity: County-wide storage capacity for finished water shall equal no less than 15 percent of the countywide average daily demand.</li> <li>• Water is delivered to users at a pressure no less than 20 pounds per square inch (psi) and no greater than 100 psi.</li> <li>• Miami Gardens will adopt the County’s system-wide per capita of 155 gallons per capita per day as its LOS.</li> <li>• The minimum fire flows maintained by WASD shall be based on the following land uses: Single Family Residential/ Estate, Single Family, Duplex, and Residential on minimum lots of 7,500 square feet, Multifamily Residential; Semiprofessional Offices, Hospitals; Schools, Business and Industry.</li> </ul> <p><b>City of North Miami Beach Service Area Level of Service Standard</b></p> <ul style="list-style-type: none"> <li>• Potable Water: the City's water system shall provide 144 gallons per person per day at a pressure of 40 pounds per square inch (psi). The City attempts to maintain a water pressure of 40 pounds per square inch (psi) although 20 psi is the legal minimum.</li> <li>• Miami Gardens will adopt the LOS standards of 144 gallons per person per day consistent with North Miami Beach level of service standards.</li> </ul>
Sanitary Sewer	<p><b>Miami-Dade County Service Area Level of Service Standard</b></p> <ul style="list-style-type: none"> <li>• Regional wastewater treatment plants shall operate with a physical capacity of no less than the annual average daily sewage flow.</li> <li>• Effluent discharged from wastewater treatment plants shall meet all federal, State, and County standards.</li> <li>• The system shall maintain the capacity to collect and dispose of 102 percent of average daily sewage demand for the preceding 5 years.</li> </ul>

FACILITIES	LEVEL OF SERVICES STANDARDS
	<p><b>City of North Miami Beach Service Area Level of Service Standard</b></p> <ul style="list-style-type: none"> <li>• The sanitary sewer collection system within the City shall accommodate an average daily flow of at least 85 gallons per person per day.</li> <li>• The County treatment and disposal system shall operate with a design capacity of 2 percent above the daily flow of the preceding year. Otherwise, septic tanks shall be the level of service.</li> </ul>
Stormwater Drainage	<p><u>Water Quality Standard.</u> Stormwater facilities shall meet the design and performance standards established in Chapter 62-25, Florida Administration Code (FAC), with treatment of the runoff from the first one inch of rainfall onsite to meet the water quality standards required by Chapter 62-302, Rule 862-302.500, FAC</p> <p><u>Water Quantity Standard.</u> Where two or more standards impact a specific development, the most restrictive standard shall apply:</p> <ul style="list-style-type: none"> <li>• Post-development runoff shall not exceed the pre-development runoff rate for a 25-year storm event, up to and including an event with 24-hour duration.</li> <li>• Treatment of the runoff from the first one inch of rainfall onsite or the first ½ inch of runoff from impervious areas, whichever is greater.</li> </ul>
Solid Waste	<p>Maintain solid waste disposal capacity sufficient enough to accommodate waste flows to the system through long-term interlocal agreements or contracts along with anticipated non-committed waste flows for a period of five (5) years (Same as Miami Dade County).</p>
Public Schools	<p>Pursuant to state law and administrative rules, the City shall coordinate with the Miami-Dade School Board and adopt a School Concurrency Program with an accompanying Level of Service Standard of 100% utilization of Florida Inventory of School Houses (FISH) capacity (With relocatable classrooms) that will ensure the adequate supply of schools to serve the student population in the City of Miami Gardens.</p>
Public Parks	<p>1.0 acre(s) of public park facility per 1,000 residents.</p>

**Policy 1.4.2:** All proposed developments will be required to follow applicable City of Miami Gardens’ “Principles and Guidelines for Public Hearing Applications” that include but not limited to the following:

- Decisions - The recognition that the City Council renders decisions on public hearing applications in terms of approval, denial, or approval with conditions.
- Complete - Applications must be deemed complete in order to be scheduled for consideration;
- Representation - The applicant is responsible for presenting their project and being represented;
- Lobbyists - Persons representing projects such as realtors, engineers, or architects, must register with the City as required by ordinance.
- Neighborhood Outreach – Applicants are encouraged to communicate with neighboring property owners;
- Landscape – Lush landscaping above minimum requirements is encouraged;
- Quality Design and Architecture – Architectural renderings that depict quality buildings, design and quality materials are encouraged. The City generally prefers modern, “inclusive” architecture that incorporates the Miami Modern or Florida/Caribbean modern elements that complement the city’s architectural heritage.
- Proffered Community Amenities – Applicants should recognize, and proffer, additional community amenities, significant resources or monetary contributions to mitigate project impact;
- Neighborhood Compatibility – Applicants must provide detailed plans to mitigate neighborhood impacts;
- Education Facility Mitigation – The City is committed to supporting the Miami Dade County School District’s programs to improve Miami Gardens’ schools. All residential projects shall fully comply with the District’s facility requirements including but not limited to the payment of education impact fees.
- Transportation Impacts – Applicants shall comply with the City’s traffic impact analysis methodologies and provide a complete traffic analysis report.
- Workforce Housing – Residential projects should include units that are affordable to moderate income households such as public school teachers, firemen, nurses, etc.
- Proportionate Share - Proffer community amenities and/or proportionate share cost of the facility improvements through the payment of applicable fees and charges pursuant to the City’s codes and ordinances to maintain required LOS standards.

**Policy 1.4.3:** Regarding the City’s Concurrency Management System for Public School facilities, prior to the issuance of any development for new residential

development or redevelopment, public school facilities LOS standards shall meet the following concurrency requirements:

Prior to the issuance of any development order for new development or redevelopment, public school facilities LOS standards shall meet the following requirements:

- Beginning January 1, 2008, the adopted level of service (LOS) standard for all Miami-Dade county public school facilities is 100% utilization of Florida Inventory of School Houses (FISH) capacity (With relocatable classrooms).
- The LOS service standard shall be applicable in each public school concurrency service area (CSA) defined as the public school attendance boundary established by Miami-Dade County Public Schools.
- Necessary public school facilities must be in place or under actual construction within three years after issuance of final subdivision or site plan approval, or the functional equivalent.
- Proportionate share mitigation options and mechanisms shall be complied with pursuant to Interlocal Agreement Section 9, 9.2 (f) and requirements of Chapter 163, Florida Statutes.

**Policy 1.4.4:** Regarding the City's Concurrency Management System for Sanitary Sewer, Solid Waste, Drainage, Recreation and Open Space ~~and Potable Water~~, prior to the issuance of any development order for new development or redevelopment, necessary potable water, sanitary sewer, solid waste, drainage, and recreation and open space facilities needed to support the development at adopted LOS standards shall meet one of the following timing requirements:

Prior to the issuance of any development order for new development or redevelopment, sanitary sewer, solid waste, drainage and potable water facilities needed to support the development at adopted LOS standards shall meet one of the following timing requirements:

- The development order includes the conditions that the necessary facilities and services needed to serve the new development shall be in place upon site plan approval or plat approval or its functional equivalent; or
- The necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to Section 163.3220, F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place and available to serve new development at the time of the issuance of a site plan approval or plat approval.

**Policy 1.4.5:** Regarding the City's Concurrency Management System for Transportation, prior to the issuance of any development order for new

---

development or redevelopment, public transportation facilities needed to support the development at adopted LOS standards shall meet one of the following timing requirements:

- a. The necessary facilities and services are in place or under construction;  
or
- b. A development order or permit is issued subject to the conditions that the necessary facilities and services needed to serve the new development are scheduled to be in place or under actual construction not more than three years after issuance of a certificate of occupancy or its functional equivalent as provided in the City's adopted five-year schedule of capital improvements or transportation projects included in the first three years of the applicable, adopted Florida Department of Transportation Five Year Work Program and Miami Dade County's 5-Year Transportation Improvement Program. The development order or permit shall also be conditioned upon the following information and conditions:
  - The estimated date of commencement of actual construction and the estimated date of project completion shall be specified.
  - The development order or permit shall include a condition specifying that a plan amendment is required to eliminate, defer, or delay construction of any road or mass transit facility or service which is needed to maintain the adopted level of service standard and which is listed in the City's adopted five-year schedule of capital improvements or the adopted Florida Department of Transportation Five Year Work Program and Miami Dade County's 5-Year Transportation Improvement Program, whichever is applicable; or
- The necessary facilities and services are the subject of a binding executed agreement which requires the necessary facilities and services to serve the new development to be in place or under actual construction within three years after the City approves a building permit or its functional equivalent that results in traffic generation; or
- The necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to Section 163.3180 (1)(c) F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place or under actual construction within three years after the City approves a building permit or its functional equivalent that results in traffic generation.

The application of the above requirements must ensure the availability of public facilities and services needed to support development concurrent with the impacts of such development.

---

**Policy 1.4.6:** Manage and improve the City’s concurrency monitoring system, as part of the land development regulations to:

- Determine whether necessary facilities identified within the City’s Capital Improvements Element, including potable water, sanitary sewer, solid waste, stormwater management, recreation and open space, and transportation are being constructed in accordance with the Schedule of Capital Improvements, as amended from time to time.
- Annually assess existing level of service, committed capacity as defined in the Land Development Code, and facility needs to maintain adopted Levels of Service prior to and in conjunction with the annual update of the City’s Capital Improvements Element and Capital Improvement Program, and preparation of the Annual Budget.

**Policy 1.4.7:** Public facilities and services must meet or exceed the LOS standards established in this Element of the Comprehensive Plan. Public facilities must be available at the adopted LOS standards when needed for development. If facilities are not available at the time of site plan approval or plat approval, development orders or building permits are to be conditioned upon the availability of public facilities and services, or the necessary facilities must be guaranteed either in an enforceable development agreement adopted pursuant to Chapter 163, F.S. or in a development order issued pursuant to Chapter 380, F.S. Regardless of agreements, permits, development orders or similar documents, the necessary sanitary sewer, solid waste, drainage, adequate water supplies and potable water facilities shall be in place and available to serve new development no later than the issuance of a certificate of occupancy or its functional equivalent by the City of Miami Gardens.

**Policy 1.4.8:** Evaluate proposed plan amendments and requests for new development or redevelopment according to the following guidelines:

- Is the action consistent with the goals, objectives and policies of the elements of the CDMP including the Future Land Use Element, including the Future Land Use Map?
  - Is the action consistent with the state agencies’, regional agencies’, and Miami-Dade County’s facility plans?
  - Will the action exacerbate any existing public facility capacity deficiency, as described in the Transportation, Infrastructure, Public Schools Facility or Recreation and Open Space Elements?
  - Will the action generate public facility demands that may be accommodated by capacity increases, which will maintain adopted level-of-service standards either planned in the Five-Year Schedule of Capital Improvements or by developer commitment?
-

- If the City provides public facilities, in part or whole, is the action financially feasible pursuant to this Element?
- Will the action contribute to a condition of public hazard and safety?

**Policy 1.4.9:** Regarding the City's Concurrency Management System for water supply requirements:

- The City will cooperate with Miami Dade Water And Sewer Department (MDWASD) and City of North Miami Beach to ensure that before issuance of a building permit or its functional equivalent, that adequate water supplies to serve the new development will be available no later than the City's anticipated date of issuance of a certificate of occupancy or its functional equivalent.

**Policy 1.4.10:** Regarding the City's requirements to address adequate water supply:

- The City will submit monthly data to MDWASD and participate in the City of North Miami Beach Annual Water Supply Planning Workshop as required by such entity to track the amount of water to be allocated for new use.

Table CIE IX- 1: City of Miami Gardens Schedule of Capital Improvements

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14- 15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<b>RECREATION AND OPEN SPACE</b>									
Andover Park	\$204,769	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
Brentwood Park	\$200,000	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
<u>Brentwood Park</u>	-	<u>\$20,000</u>	-	-	-	-	-	<u>\$20,000</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
Buccaneer Park Renovations & Improvements	TBD	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
Buccaneer Park	\$510,285	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
A.J King Park Renovations & Improvements	\$245,500	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
Cloverleaf Park Renovations & Improvements	\$163,788	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14- 15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
Lake Lucerne Park	\$231,588	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
Miami Carol City Park Complex Renovations & Improvements	\$590,734	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
<u>Miami Carol City Park</u>	-	<u>\$809,010</u>	<u>\$300,000</u>	<u>\$300,000</u>			-	<u>\$1,409,010</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
MG Center	\$18,315,470	TBD	TBD	TBD	TBD	TBD	-	=	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
<u>MG Recreation Center</u>	-	<u>\$10,784,854</u>	<u>1,000,000</u>				-	<u>\$11,784,854</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
Myrtle Grove Park	\$195,440	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
Norwood Park and Pool	\$441,664	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
<u>Norwood Park and Pool</u>	-	<u>\$354,652</u>					-	<u>\$354,652</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14- 15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
Riseo Park Renovations & Improvements	\$0	\$0	\$0	\$0	\$0	\$0	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
Scott Park Renovations & Improvements	TBD	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
Vista Verde Park	\$199,000	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
Bunche Park	\$1,592,051	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
<u>Bunche Park</u>	-	<u>\$1,466,170</u>					-	<u>\$1,466,170</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
Rolling Oaks Park	\$5,849,169	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
<u>Rolling Oaks Park and Trail</u>	-	<u>\$4,159,933</u>		<u>\$500,000</u>	<u>\$1,500,000</u>	\$1,500,000	-	<u>\$7,659,933</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
Rolling Oaks Land Addition	\$2,700,000	TBD	TBD	TBD	TBD	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<u>Rolling Oaks Land Addition</u>	-	<u>\$2,436,700</u>					-	<u>\$2,436,700</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
North Dade Optimist Club Park	\$726,384	TBD	TBD	TBD	TBD	TBD	-	-	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
<u>North Dade Optimist Park</u>	-	<u>\$1,041,084</u>					-	<u>\$1,041,084</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
Miscellaneous Parks	\$457,962	TBD	TBD	TBD	TBD	TBD	-	-	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
<u>Miscellaneous Parks</u>	-	-	-	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$1,000,000</u>	<u>\$500,000</u>	<u>\$2,500,000</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
<u>New Park</u>	-	-	-	<u>\$1,500,000</u>	-	-	-	<u>\$1,500,000</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
<u>Senior Center</u>	-	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$100,000</u>	<u>\$100,000</u>	-	-	<u>\$1,000,000</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
<u>Spirit of Christ Land</u>	-	<u>\$100,000</u>	-	-	-	-	-	<u>\$100,000</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<b>RECREATION AND OPEN SPACE SUB- TOTAL</b>	-	\$21,572,403	\$1,700,000	\$2,900,000	\$2,100,000	\$2,500,000	\$500,000	\$31,272,403	-
<b>TRANSPORATION</b>									
<b>Miami- Dade County- Metropolitan Planning Organization (TIP)</b>									
1. S.R. 860/ Miami Gardens Dr.	-	\$10,186,000	\$400,000	-	-	-	-		Miami – Dade Metropolitan Planning Organization (Transportation Improvement Program) Federally Funded Projects
2. S.R. 7/N.W. 2 <sup>nd</sup> Ave.	-	-	\$5,209,000	-	-	-	-		Miami – Dade Metropolitan Planning Organization (Transportation Improvement Program) Federally Funded Projects
<u>SR 7/NW 2nd Ave. 9From NW 176 St. to 1200' S of NW 215 St. Resurfacing).</u>	-	-	<u>\$5,209,000</u>	-	-	-	-	<u>\$5,209,000</u>	<u>Miami- Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</u>
3. S.R. 826/Palmetto Expy.	-	-	\$7,000,000	-	-	-	-		Miami – Dade Metropolitan Planning Organization (Transportation Improvement Program) Federally Funded Projects

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14- 15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<a href="#">SR 826/Palmetto Expwy (from SR 93/I-75 to Golden Glades Interchange. PD&amp;E/EMO Study).</a>	-	-	<a href="#">\$7,050,000</a>	-	-	-	-	<a href="#">\$7,050,000</a>	<a href="#">Miami- Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</a>
4. S.R. 826/ Palmetto Expy.	-	-	\$5,660,000	-	-	-	-		Miami-Dade Metropolitan Planning Organization (Transportation Improvement Program) Federally Funded Projects
<a href="#">SR 826/palmetto Expwy (from NW 67 Ave. to NW 47 Ave. Add Auxillary Lane(s).)</a>	-	-	<a href="#">\$5,660,000</a>	-	-	-	-	<a href="#">\$5,660,000</a>	<a href="#">Miami- Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</a>
5. City-Wide School Safety Perm.	-	-	\$100,000	\$900,000	-	-	-		Miami-Dade Metropolitan Planning Organization (Transportation Improvement Program) Federally Funded FDOT District VI Projects

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
6. S.R. 826/ N.W. 167 <sup>th</sup> Ave.	\$676,000	\$476,000	-	\$18,000	-	-	-		Miami-Dade Metropolitan Planning Organization (Transportation Improvement Program) Federally-Funded Projects
<a href="#">SR 826/NW 167 St. (From SR 817/NW 27 Ave. EB Offramp. Intersection - Modify).</a>	=	<a href="#">\$476,000</a>	-	<a href="#">\$18,000</a>	-	-	-	<a href="#">\$494,000</a>	<a href="#">Miami- Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</a>
7. Snake Creek Trail	-	\$350,000	-	\$3,350,000	-	-	-		Miami-Dade Metropolitan Planning Organization (Transportation Improvement Program) Federally-Funded Projects
<a href="#">Snake Creek Trail (from NE Miami Gardens Drive to NW 17 Ave/Turnpike. Bike Path/Trail).</a>	=	<a href="#">\$400,000</a>	-	<a href="#">\$3,829,000</a>	-	-	-	<a href="#">\$4,229,000</a>	<a href="#">Miami- Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</a>

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
8. MDTA North Corridor	\$1,960,000	-	-	-	-	-	-		Miami-Dade Metropolitan Planning Organization (Transportation Improvement Program) Federally-Funded FDOT-District VI Projects
<u>MDTA North Corridor (From Martin Luther King Jr. Metrorail Station to Miami-Dade/Broward County Line. Metrorail Extension).</u>	-	<u>\$30,764,000</u>	<u>\$66,899,000</u>	<u>\$56,000,000</u>	<u>\$56,000,000</u>	<u>\$56,000,000</u>	-	<u>\$265,663,000</u>	<u>Miami-Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</u>
<u>NW 7th Ave.(From 183 St. to 199 St. Widening, Drainage, Pavement Markings).</u>	-	<u>\$2,122,000</u>	-	-	-	-	-	<u>\$2,122,000</u>	<u>Miami-Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</u>
<u>SR 826/7 Ave. Ext. (from 850' SW of NW 7 Ave. to SR7/US 441/NW 2nd Ave. Resurfacing).</u>	-	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>Miami-Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</u>

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<u>Sr 7/N 7 Ave. (from NW 159 St. to NW 177 St. Landscaping.)</u>	=	\$4,140,000	\$699,000	\$165,000	-	-	-	\$5,004,000	<u>Miami- Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</u>
<u>Miami-Dade Countywide ADV Traveler Information System. Electronic Signs/Monitoring.</u>	=	\$20,000	\$20,000	-	-	-	-	\$40,000	<u>Miami- Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</u>
<u>9. Resurface Miami-Dade Mainline ( From Golden Glades to Milepost 3.34)</u>	=	\$300,000	\$3,182,000	-	-	-	-	\$3,482,000	<u>Miami- Dade Metropolitan Planning Organization - 2010 Transportation Improvement Program.</u>
<b><u>MPO-TIP SUB- TOTAL</u></b>	=	<b><u>\$38,222,000</u></b>	<b><u>\$88,719,000</u></b>	<b><u>\$60,012,000</u></b>	<b><u>\$56,000,000</u></b>	<b><u>\$56,000,000</u></b>	<b><u>\$0</u></b>	<b><u>\$298,953,000</u></b>	-
<b>FDOT, District VI- Five Year Work Program</b>									
<u>Non- Intrastate State Highway- SR 860, SR 7, SR 817 Landscaping Routine Maintenance</u>	\$31,357	\$31,357	\$31,357	\$31,357	\$31,357	-	-		<u>Florida Department of Transportation FDOT District VI</u>
<u>Non- Intrastate State Highway- SR 860, SR 7, SR 817 Landscaping Routine Maintenance</u>	-	\$31,357	-	-	-	-	-	\$31,357	<u>Florida Department of Transportation FDOT District VI</u>

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
Intrastate Turnpike- Construct Ort Plaza at Miami Gardens (Golden Glades Toll Plaza) SIS	\$22,725	-	-	-	SIS	-	-		Florida Department of Transportation FDOT District VI
Transit- MDTA- North Corridor Metro rail Extension Along NW 27 <sup>th</sup> Ave. (Fixed Guideway Improvements)	\$52,911,000	\$60,302,000	\$68,983,000	\$68,983,000	\$68,983,000 0	-	-		Florida Department of Transportation FDOT District VI
<u>Transit- MDTA - North Corridor Metro rail Extension Along NW 27<sup>th</sup> Ave. (Fixed Guideway Improvements)</u>	<u>-</u>	<u>\$24,750,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$24,750,000</u>	<u>Florida Department of Transportation FDOT District VI</u>
Transit- MDTA - North Corridor Metro rail Extension Along NW 27 <sup>th</sup> Ave. (Fixed Guideway Improvements)	\$2,450,000							\$2,450,000	Florida Department of Transportation FDOT District VI

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<u>Transit- MDTA – North Corridor Metro rail Extension Along NW 27<sup>th</sup> Ave. (Fixed Guideway Improvements)</u>	-	<u>\$2,450,000</u>	-	-	-	-	-	<u>\$2,450,000</u>	<u>Florida Department of Transportation FDOT District VI</u>
Non-System Specific Snake Creek Trail from NE Miami Gardens Dr. to NW 17 <sup>th</sup> Ave./Turnpike Preliminary Engineering/ Construction (Bike Trail)	-	\$400,000	-	\$3,828,571	-	-	-		Florida Department of Transportation FDOT District VI
<u>Non-System Specific Snake Creek Trail from NE Miami Gardens Drive to NW 17 Ave./Turnpike Bike Path/Trail.</u>	-	<u>\$645,000</u>	-	<u>\$5,255,000</u>	-	-	-	<u>\$5,900,000</u>	<u>Florida Department of Transportation FDOT District VI</u>
Non-Intrastate State Highway SR 817/NW 27 <sup>th</sup> Ave. from SR 9/NW 27 <sup>th</sup> Ave. to NW 187 <sup>th</sup> St. (Resurfacing)	\$12,728	-	-	-	-	-	-		Florida Department of Transportation FDOT District VI

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<u>Non-Intrastate Off State Highway (NW 13/12th Ave. from NW 155 Drive to NW 179 St. Resurfacing)</u>	=	\$437,767	-	-	-	-	-	\$437,767	<u>Florida Department of Transportation FDOT District VI</u>
<u>ARRA- FTA 5307 City of Miami Gardens Urban Formula Funding (Capital for Fixed Route)</u>	=	\$1,061,808	-	-	-	-	-	\$1,061,808	<u>Florida Department of Transportation FDOT District VI</u>
<u>Non-Intrastate off State Highway ( NW 12 Ave. from NW 183rd St. to NW 199 St. Resurfacing)</u>	=	\$100,000	-	-	-	-	-	\$100,000	<u>Florida Department of Transportation FDOT District VI</u>
<u>Non-Intrastate Off State highway (NW 175 St. from NW 47 Ave. to NW 12 Ave. Resurfacing.)</u>	=	\$291,860	-	-	-	-	-	\$291,860	<u>Florida Department of Transportation FDOT District VI</u>
<u>Non-Intrastate off State Highway (NW 191 St. from NW 47 Ave. to NW 27 Ave. Resurfacing).</u>	=	\$319,571	-	-	-	-	-	\$319,571	<u>Florida Department of Transportation FDOT District VI</u>

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<u>Non-Intrastate off State highway (NW 199 St. from NW 47 Ave. to SR 817/NW 27 Ave. Resurfacing).</u>	=	\$362,482	-	-	-	-	-	\$362,482	<u>Florida Department of Transportation FDOT District VI</u>
<u>Non-Intrastate Off State highway (NW 22 Ave. from NW 79 St. to SR 826/Palmetto Expy. Lighting) Project partially in Miami Gardens.</u>	=	\$2,360,000	-	-	-	-	-	\$2,360,000	<u>Florida Department of Transportation FDOT District VI</u>
<u>Non-Intrastate Off State Highway (NW 32 Ave. from NW 199 St. to NW 183 St. Resurfacing).</u>	=	\$210,000	-	-	-	-	-	\$210,000	<u>Florida Department of Transportation FDOT District VI</u>
<u>Non-Intrastate Off State highway (NW 42 Ave. from NW 156 St. to NW 1919 St. Resurfacing).</u>	=	\$413,640	-	-	-	-	-	\$413,640	<u>Florida Department of Transportation FDOT District VI</u>
<u>Non-Intrastate State Highway (SR 817/NW 27 Ave. at NW 207 St. Intersection - Modify).</u>	=	\$18,144	-	\$199,636	-	-	-	\$217,780	<u>Florida Department of Transportation FDOT District VI</u>

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<u>Intrastate State Highway (SR 826/Palmetto Expy from NW 22 Ave. to NW 8 Ave. Landscaping).</u>	=	\$139,000	\$1,214,808	\$166,452	-	-	-	\$1,520,260	<u>Florida Department of Transportation FDOT District VI</u>
<u>Intrastate State Highway (SR 826/Palmetto Expy from NW 42 Ave. to NW 22 Ave. Landscaping).</u>	=	-	\$104,000	\$1,148,613	-	-	-	\$1,252,613	<u>Florida Department of Transportation FDOT District VI</u>
<u>Non-Intrastate Off State Highway City of Miami Gardens Schools Safety Enhancement Program</u>	=	-	\$100,000	\$900,000	-	-	-	\$1,000,000	<u>Florida Department of Transportation FDOT District VI</u>
<u>Non-Intrastate State Highway (SR 7/NW 7 Ave. from NW 159 St. to NW 177 St. Landscaping).</u>	=	\$145,000	\$632,859	-	-	-	-	\$777,859	<u>Florida Department of Transportation FDOT District VI</u>
<u>Intrastate State Highway (SR 826/NW 7 Ave. Ext. from 850' SW of NW 7 Ave. to SR/US 441/NW 2nd Ave. Resurfacing).</u>	=	\$51	-	-	-	-	-	\$51	<u>Florida Department of Transportation FDOT District VI</u>

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
<u>Non-Intrastate State highway (SR 826/NW 167 St. at SR 817/NW 27 Ave. NW 27 Ave. EB Offramp Intersection-Modify).</u>	=	\$585,000	-	-	-	-	-	\$585,000	Florida Department of Transportation FDOT District VI
<u>Intrastate State highway (SR 826/Palmetto Expy from NW 67 Ave. to NW 47 Ave. Add auxillary Lanes).</u>	=	-	-	-	\$3,746,800	-	-	\$3,746,800	Florida Department of Transportation FDOT District VI
<u>Non-Intrastate State highway (SR7/NW 2nd Ave. from NW 176 St. to 1200' S of NW 215 St. Resurfacing).</u>	=	\$60,442	\$5,366,334	-	-	-	-	\$5,426,776	Florida Department of Transportation FDOT District VI
<b><u>FDOT VI SUB-TOTAL</u></b>	=	<b><u>\$34,381,122</u></b>	<b><u>\$7,418,001</u></b>	<b><u>\$7,669,701</u></b>	<b><u>\$3,746,800</u></b>	-	-	<b><u>\$53,215,624</u></b>	-
<b>STORMWATER DRAINAGE</b>									
Stormwater Drainage Project-Industrial Area	\$600,000	-	-	-	-	-	-	-	U.S. Environmental Protection Agency Grant (EPA) Industrial Area Drainage Project -Out on Design

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST (FY 09-TO 15)	FUNDING SOURCE
Stormwater Drainage Project- NW 45 <sup>th</sup> Court	\$100,000	-	-	-	-	-	-		U.S. Environmental Protection Agency Grant (EPA) NW 45 Court Drainage Project -Out on Design
Stormwater Drainage Projects-  1. N.W. 208/209 ST & N.W. 38 Place 2. NW 210 St/210 Ter &NW 38 Court 3. NW 159 Street/NW 159 Street Road 4. NW 162 St /NW 20 Avenue	\$745,000								U.S. Environmental Protection Agency Grant (EPA) – Awaiting Approvals
<u>1. N.W. 208/209 ST &amp; N.W. 38 Place</u>	-	<u>\$150,000</u>	-	-	-	-	-	<u>\$150,000</u>	<u>U.S. Environmental Protection Agency Grant - Awaiting Approvals</u>
<u>2. NW 210 St/210 Ter &amp;NW 38 Court</u>	-	<u>\$150,000</u>		-	-	-	-	<u>\$150,000</u>	<u>U.S. Environmental Protection Agency Grant - Awaiting Approvals</u>

3. <u>NW 159 Street BETWEEN nw 26 Ave. to /NW 159 Street Road</u>	\$150,000							\$150,000	<u>U.S. Environmental Protection Agency Grant - Awaiting Approvals</u>
<b>PROJECT</b>	<b>ADOPTED FY 08-09</b>	<b>ADOPTED FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>TOTAL COST (FY 09-TO 15)</b>	<b>FUNDING SOURCE</b>
4. <u>NW 162 St /NW 20 Avenue</u>	-	\$325,000	-	-	-	-	-	\$325,000	<u>Stormwater Utility Fee and South Florida Water Management District.</u>
Stormwater Improvements per Stormwater Master Plan Prioritized Project List	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$600,000	Stormwater Utility Fee, Grants and Other Funding Sources for Matching
<u>NW 21 Ave. from NW 194 Ter. To NW 196 St.</u>	\$350,000							\$350,000	<u>Stormwater Utility Fee and South Florida Water Management District.</u>
<b>STORMWATER SUB-TOTAL</b>	-	<b>\$800,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	-	<b>\$1,650,000</b>	
<b>TOTAL EXPENDITURES</b>	<b>\$93,422,614</b>	<b>\$71,845,357</b>	<b>\$87,083,357</b>	<b>\$77,210,928</b>	<b>\$69,114,357</b>	<b>\$122,725</b>			
<b>TOTAL EXPENDITURES</b>	-	<b>\$94,975,525</b>	<b>\$97,937,001</b>	<b>\$70,681,701</b>	<b>\$61,946,800</b>	<b>\$58,600,000</b>	-	<b>\$384,141,027</b>	

TBD = To be Determined

Source: City of Miami Gardens, ~~October 2008~~ December 2009.

FY 10-11: Miami Gardens Short-Range Planning Timeframe.

**Table CIE IX -2: City of Miami Gardens Schedule of Additional Capital Improvements**

<b>PROJECT</b>	<b>ADOPTED FY 08-09</b>	<b>ADOPTED FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>TOTAL COST FY 10-15</b>	<b>FUNDING SOURCE</b>
Police Building	\$446,827	-	-	-	-	-	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
<u>Police Building</u>	<u>\$446,827</u>	<u>\$46,000</u>	-	-	-	-	-	<u>\$46,000</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
City Hall	\$2,250,000	-	-	\$12,000,000	-	-	-	-	Bond Issue
<u>City Hall</u>	=	-	-	<u>\$42,300,000</u>	-	-	-	<u>\$42,300,000</u>	<u>Bond Issue</u>
Administrative Facility Building Design & Construction	\$2,000,000	\$1,000,000	-	\$10,000,000	-	-	-	-	Bond Issue
Fueling Station	\$2,300,000	-	-	-	-	-	-	-	Bond Issue
<u>Fueling Station</u>	=	<u>\$2,605,289</u>	-	-	-	-	-	<u>\$2,605,289</u>	<u>Bond Issue</u>
Palmetto Beautification	\$250,000	-	\$250,000	\$500,000	\$500,000	TBD	-	-	Private and City Funds
<u>Palmetto Beautification</u>	=	<u>\$120,000</u>	<u>\$120,000</u>	<u>\$250,000</u>	<u>\$350,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$1,840,000</u>	<u>Gas Taxes, General Fund, Developer Contributions</u>
Public Works Complex	\$500,000	-	-	-	-	-	-	-	Bond Issue
Sidewalk Renovation	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds

<u>Sidewalks – New and Renovation</u>	<u>\$100,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$850,000</u>	<u>Gas Taxes, General Fund</u>
<b>PROJECT</b>	<b>ADOPTED FY 08-09</b>	<b>ADOPTED FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>TOTAL COST FY 10-15</b>	<b>FUNDING SOURCE</b>
Paving Program	\$300,000	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds
<u>Paving Program</u>	-	<u>\$50,000</u>	<u>\$400,000</u>	<u>\$500,000</u>	<u>\$350,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$2,300,000</u>	<u>Gas Taxes, General Fund</u>
Tree Program	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	TBD	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds; State of Florida
<u>Tree Program</u>	-	<u>\$50,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$800,000</u>	<u>Gas Taxes, General Fund</u>
Dangerous Tree Mitigation	\$60,000	TBD	TBD	-	-	-	-	-	Grant, General Revenues, Fees and Taxes, Assessments, Grants and Bonds
NW 7 <sup>th</sup> Ave. Reconstruction	\$600,000	\$4,573,000	-	-	-	-	-	-	General Revenues, Fees and Taxes, Assessments, Grants and Bonds; State of Florida
<u>NW 7<sup>th</sup> Ave. Reconstruction</u>	-	<u>\$2,173,000</u>	<u>\$2,000,000</u>	<u>\$1,000,000</u>	-	-	-	<u>\$5,173,000</u>	<u>Gas Taxes, General Fund, Grant</u>

<b>PROJECT</b>	<b>ADOPTED FY 08-09</b>	<b>ADOPTED FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>TOTAL COST FY 10-15</b>	<b>FUNDING SOURCE</b>
City Garage Facility- Land/ Building Acquisition & Construction/ Renovation		\$2,000,000	TBD	-	-	-	-		Bond Issue
Miami Gardens Dr. Landscaping Project	\$1,500,000	\$800,000	-	-	-	-	-	-	Funding: Public works Budget and Florida Department of Transportation District VI
<u>Miami Gardens Dr./NW 183 ST Landscaping Project</u>	<u>\$1,500,000</u>	<u>\$700,000</u>	<u>\$200,000</u>	-	-	-	-	<u>\$900,000</u>	<u>Funding: Public works Budget and Florida Department of Transportation District VI</u>
Housing Projects	\$70,966	-	-	-	-	-	-		General Revenues, Fees and Taxes, Assessments, Grants and Bonds
<u>Police Crime Lab</u>	-	<u>\$150,000</u>	-	-	-	-	-	<u>\$150,000</u>	<u>General Revenues, Fees and Taxes, Assessments, Grants and Bonds</u>
<u>UASI – Urban Area Security Initiative</u>	-	<u>\$500,000</u>	-	-	-	-	-	<u>\$500,000</u>	<u>Homeland Security</u>
<u>U.S. 441 FDOT Project</u>	-	<u>\$672,732</u>	-	-	-	-	-	<u>\$672,732</u>	<u>Gas Taxes, General Fund</u>
<u>U.S. 441 Beautification</u>	-	<u>\$75,000</u>	<u>\$75,000</u>	<u>75,000</u>	<u>\$275,000</u>	<u>\$275,000</u>	-	<u>\$775,000</u>	<u>Gas Taxes, General Fund</u>

PROJECT	ADOPTED FY 08-09	ADOPTED FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL COST FY 10-15	FUNDING SOURCE
<b>PUBLIC SCHOOLS</b>									
Miami Dade County Public Schools Five (5) year District Work Program <u>September 2009</u> (Adopted by reference)	-								Miami- Dade County School Board
<b>WATER SUPPLY</b>									
Ten (10) year Water Supply Facility Work Plan (Adopted by reference)	-								City of North Miami Beach
Miami- Dade County Water and Sewer Department- Water Supply Facilities Work Plan (Adopted by reference)	-								Miami- Dade County Water and Sewer Department
<b>TOTAL EXPENDITURES</b>	<b>\$11,577,793</b>	<b>\$9,073,000</b>	<b>\$1,050,000</b>	<b>\$23,300,000</b>	<b>\$1,300,000</b>	<b>\$650,000</b>	-	-	-
<b>TOTAL EXPEDITURES</b>	-	<b><u>\$7,242,021</u></b>	<b><u>\$3,095,000</u></b>	<b><u>\$44,425,000</u></b>	<b><u>\$1,275,000</u></b>	<b><u>\$1,575,000</u></b>	<b><u>\$1,300,000</u></b>	<b><u>\$58,912,021</u></b>	

Source: City of Miami Gardens, ~~October 2008~~ December 2009.  
FY 10-11: Miami Gardens Short-Range Planning Timeframe.