

RESOLUTION No. 2008-45-732

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MIAMI GARDENS, FLORIDA, AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY, THAT CERTAIN AGREEMENT WITH THE MIAMI COALITION FOR A SAFE AND DRUG-FREE COMMUNITY FOR GRANT FUNDING IN THE AMOUNT OF \$25,000.00 FOR THE PURCHASE OF EQUIPMENT AND INVESTIGATIVE EXPENSES IN THE FURTHERANCE OF CRIMINAL INVESTIGATIONS, IN SUBSTANTIAL FORM AS THAT AGREEMENT ATTACHED HERETO AS EXHIBIT A; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING FOR THE ADOPTION OF REPRESENTATIONS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Police Department is eligible for grant funds from the Miami Coalition for a Safe and Drug-Free Community, and

WHEREAS, the City has been awarded the sum of \$25,000.00 in grant funding through the Project Safe Neighborhoods Program, and

WHEREAS, the grant funding will be used to purchase equipment for investigative expenses in the furtherance of criminal investigations conducted through the City's Police Department,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MIAMI GARDENS, FLORIDA, as follows:

Section 1. ADOPTION OF REPRESENTATIONS: The foregoing Whereas paragraphs are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

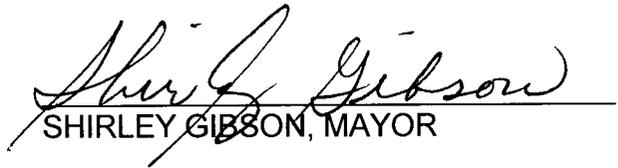
Section 2. AUTHORITY: The City Manager and City Clerk are hereby authorized and directed to execute and attest, respectively, that certain Agreement with the Miami Coalition for a Safe and Drug-Free Community for grant funding in the amount of \$25,000.00 for the purchase of equipment and investigative expenses in the

furtherance of criminal investigations, in substantial form as that Agreement attached hereto as **Exhibit A**.

Section 3. INSTRUCTIONS TO THE CITY CLERK: The City Clerk is hereby authorized to obtain three (3) fully executed copies of the subject Agreement, with one to be maintained by the City; with one to be delivered to the Miami Coalition for a Safe and Drug-Free Community, and with one to be directed to the Office of City Attorney.

Section 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF MIAMI GARDENS AT ITS REGULAR MEETING HELD ON MARCH 12, 2008.


SHIRLEY GIBSON, MAYOR

ATTEST:


RONETTA TAYLOR, CMC, CITY CLERK

PREPARED BY: SONJA KNIGHTON DICKENS, ESQ.
City Attorney

SPONSORED BY: DANNY CREW, CITY MANAGER

MOVED BY: Councilman Campbell
SECONDED BY; Councilman Bratton

VOTE: 5-1

Mayor Shirley Gibson	<u> x </u> (Yes)	<u> </u> (No)
Vice Mayor Barbara Watson	<u> x </u> (Yes)	<u> </u> (No)
Councilman Melvin L. Bratton	<u> x </u> (Yes)	<u> </u> (No)
Councilman Aaron Campbell	<u> x </u> (Yes)	<u> </u> (No)
Councilwoman Sharon Pritchett	<u> </u> (Yes)	<u> x </u> (No)
Councilman André Williams	<u> x </u> (Yes)	<u> </u> (No)
SKD/teh		

SUBCONTRACT

Between

**The Miami Coalition For A Safe and Drug-Free Community
And
The City of Miami Gardens Police Department**

Agreement entered into this March 12 of 2008, between The Miami Coalition For A Safe And Drug-Free Community, hereinafter, "The Coalition", having an address of _____ and the City of Miami Gardens, Florida hereinafter, "Subcontractor," having an address of 1515 N.W. 167th Street, Miami Gardens, Florida 33169, for the performance of services as part of the U.S. Department of Justice, Office of Justice Programs Anti-Gang Initiative under Project Safe Neighborhoods (PSN).

WITNESSETH

WHEREAS, The Miami Coalition serves as fiscal agent in accordance with the Project Safe Neighborhoods Grant Number 2006-GP-CX-0057, and

WHEREAS, this is a collaborative Agreement between The Coalition and the Subcontractor for the reduction of gangs and violent crimes, in coordination with the Office of the U.S. Attorney for the Southern District of Florida, federal, state and local law enforcement agencies and community based prevention organizations, with

NOW THEREFORE, in consideration of the mutual covenants, promises, terms and conditions set forth herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties do hereby agree as follows:

I. SCOPE OF AGREEMENT. This subcontract is being entered into for the specific purpose of reducing gang violence and gang involvement through the use of progressive gang and violence prevention initiatives targeting high-risk youth. The prevention initiatives will address gang and violence prevention education, delinquency prevention, academic and behavior improvement strategies, life skills training, counseling and intervention that may include involvement of family members or guardians. The Subcontractor shall provide the necessary personnel, equipment, facilities and supplies to perform prevention services. The services will be provided as part of a collaboration described in the previous paragraph. The Subcontractor will submit all invoices and performance reports to The Miami Coalition for review, processing and payment.

II. PERIOD OF PERFORMANCE: Performance of this Subcontract shall begin March 12, 2008 and shall not extend beyond May 13, 2008 unless further extended by amendment of the Subcontract, which shall be in writing and signed by all parties to this agreement.

III. REPORTS AND DELIVERABLES, Subcontractor shall submit performance reports and invoices at least quarterly or as mutually agreed between The Miami Coalition and the Subcontractor's Principal Investigator. Reports shall include as a minimum: The participating

youth, family members or guardians and personnel listed by name, agency, days, times, total hours and activities devoted to this prevention project, along with short references to the status or outcomes related to the project's objectives. Rosters can be duplicated to simplify the tracking of youth participation. PSN reporting forms and guidelines provided by The Coalition are to be used for reporting performance, grant related expenditures and budget modification requests. The performance report is designed to be retained electronically and require only partial updating for each submission. If multiple agency invoices are combined for submission by the Subcontractor, the single cover invoice shall be organized by agency to facilitate fiscal tracking. A final invoice and/or financial report, and a final performance report shall be submitted within 60 days of the end date stated in section II.

IV. **PERFORMANCE MEASURES:** To assist in fulfilling the Department of Justice's responsibilities under the Government and Performance Results Act (GIPRA), P.L.103-62, applicants who receive funding under this solicitation must provide data that measures the results of their work. Performance measures for this Sub-grant are as follows:

Objective	Performance Measures	Data Grantee Provides
Reduce gang and violent crime by enhancing criminal investigation capability of a new municipal police department	Purchase six FUJI Finepix cameras	Paid invoices documenting purchase.
	Purchase an Advanced Vehicle Tracking System	Paid invoices documenting purchase.
	Document gang activity, gang members and victims' injuries to assist in the development of cases viable for prosecution.	Aggregated report of individuals, organizations and activities identified and injuries recorded via photographs.
	The number of Confidential Informants "CI's" used in investigations and the amounts of incentive payments made.	Summary of informant involvement and payment documentation.

V. **COST PRINCIPLES AND ALLOWABLE COSTS.** Subcontractor costs under this agreement must comply with the following principles:

- Allowability - costs must be reasonable and necessary for the performance of the Project.
- Allocability - costs must bear a direct relationship and directly benefit the performance of the Project.
- Consistency - costs must be given consistent treatment through application of those generally accepted accounting principles appropriate to the circumstances.
- Conformance - costs must conform to any limitations or exclusions set forth in federal circulars, Federal laws, State or local laws, sponsored agreements or

other governing regulations as to types or amounts of cost items.

- Cost must be net of applicable credits.

Costs must be documented in accordance with US Office of Management and Budget (OMB) Circular A-1

10, "Uniform Administrative Requirements" for non-profit organizations, including institutions of Higher Education, Hospitals and Other Nonprofit Organizations or the A-102 "Common Rule for State and Local Governments," as applicable.

VI. METHOD OF PAYMENT. The total of the subcontract shall not exceed \$25,000 for the period stated in Section II. Reimbursement by The Miami Coalition will be in accordance with the Subcontract budget as submitted by Subcontractor and approved by The Miami Coalition and attached hereto as Exhibit B and provided that:

Comment [AL1]: Where is this?

1. Total costs do not exceed the total amount stipulated in this Agreement, and;
2. Such costs are incurred in accordance with the applicable cost principles and Subcontractor's

established policies and procedures.

The Miami Coalition shall not, in the absence of a formal amendment to this Subcontract, be obligated to reimburse the Subcontractor for costs in excess of the total amount specified in this section and the budget attached as Exhibit B.

Subcontractor shall submit Performance Reports and invoices to The Miami Coalition for reimbursement at least quarterly, but no more often than monthly. Costs must be identified on each invoice by cost category similar to the budget in Exhibit B, in sufficient detail for post audit review. Invoices in duplicate, shall be submitted on Subcontractors billing forms to The Miami Coalition for review, approval and subsequent payment.

The Coalition account number assigned, **MGPD-08** to this agreement must be included in the invoices.

The Miami Coalition will make payment on all invoices submitted in accordance with the terms of this Agreement. The final invoice, clearly marked FINAL, must be submitted within 60 days after the termination of this Agreement. Miami Coalition's payment of the final invoice shall constitute complete satisfaction of all Miami Coalition obligations under this Agreement and releases and discharges the Coalition from all further claims and obligations under this Agreement

VII. RE-BUDGETING OF FUNDS. All applicable provisions for re-budgeting of the Grant shall be binding upon the Subcontractor and the Subcontractor agrees to comply with same as follows:

- Where the prime award is from Federal sources, Subcontractors entitled to the authorities under the Federal Demonstration Partnership (FDP) as listed in the web site <http://www.fdp3.org/>, are subject to the same re-budgeting authorities allowed by the Prime Award.

- Where the Subcontractor is not entitled to the authorities under the EDP; Subcontractor is authorized to re-budget funds within the existing cost categories reflected in the budget (Exhibit B) up to an amount equal to ten percent (10%) of the total approved budget. Revisions in excess of this limit or involving the addition of budget categories require the submission of a budget modification request form and prior written permission of The Miami Coalition.

VIII. GRANT-RELATED INCOME. The Subcontractor agrees to utilize any grant-related income received in connection with this agreement to offset expenditures of the Project unless the Prime Award specifies a different method of use. The Subcontractor further agrees to maintain appropriate records on the receipt and utilization of such income and to include this information in the invoices submitted to The Miami Coalition in order to enable The Coalition to fulfill its responsibility under the Prime Award.

IX. PRINCIPAL INVESTIGATOR AND AUTHORIZED OFFICIAL

For The Miami Coalition

Principal Investigator : Douglas W. Hughes
Address: 2490 Coral Way 4th Floor
Miami, Florida 33145
Email: dhughes@miamicoalition.org

Telephone: (305) 854-4515
Fax: (305) 856-4308

Authorized Institutional Official
Address: 2490 Coral Way 4th Floor
Miami, Florida 33145
E-mail: dhughes@miamicoalition.org

Douglas W. Hughes
Telephone: (305) 854-4515
Fax: (305) 856-4308

For Subcontractor

Principal Investigator: Matthew Boyd, Chief of Police
Address: 1515 NW 167 Street. Bldg 7, suite 403
Miami Gardens, Florida 33169
E-mail: Mboyd@mdpd.com

Telephone: 305-622-8000
305 – 622-8001 - fax

A change in the Subcontractor's Principal Investigator requires prior written approval of The Miami Coalition.

Authorized Institutional Official: Matthew Boyd Chief of Police

Address: 1515 NW 167 Street. Bldg 7, suite 403
Miami Gardens, Florida 33169
E-mail: Mboyd@mdpd.com

Telephone: 305-622-8000
305 – 622-8001 - fax

X. ACCOUNTS, RECORDS AND AUDITS. The Subcontractor shall maintain records and accounts necessary to assure a proper accounting of the funds awarded under this subcontract. The Miami Coalition, and/or the Prime Awarding agency, or any of their duly authorized representatives, shall have access to any books, documents, computer and paper records of Subcontractor which are directly pertinent to this subcontract. Such access to documents and records will

be for the purpose of conducting audits, examinations, excerpts and transcriptions until the expiration of three years after the end of the budget period, or longer, if stipulated in the Prime Award. If an audit begins, such documents and records must be maintained until the audit is completed and all resulting questions are resolved.

The Subcontractor assumes sole responsibility for reimbursement to The Miami Coalition or to the federal, state, local government or private agency, whichever is appropriate, of a sum of money equivalent to the amount of any expenditures disallowed or rescinded, plus any penalties or fines related to the disallowance. Disallowances can be the result of an adverse finding due to an audit, examination or inquiry performed under current regulations or requested by The Miami Coalition, the funding agency, or any other authorized agency. Adverse findings are generally due to expenditures made but not deemed to be in compliance with the applicable cost principles and/or regulations of the funding agency, the provisions of the Subcontract and/or the Prime Award. Amounts rescinded can be the result of actions of the Prime Awarding agency, or The Miami Coalition.

As a condition of receiving this Subcontract, Subcontractor acknowledges that federal or state awarding agency, their audit agencies, and The Miami Coalition's auditors and/or internal auditors may be granted access to records and documents of Subcontractor and Subcontractor's independent auditors work papers as necessary to comply with audit requirements as stated in the next section.

Audits

Federal Prime Awards

Subcontractors who expend \$500,000 or more in Federal awards in a fiscal year, are required to have an audit performed in accordance with the provisions of OMB Circular A-133, as revised 'Audits of States, Local Governments, and Non-Profit Organizations.

State of Florida Prime Awards

Subcontractors who expend \$500,000 or more of State of Florida financial assistance in a fiscal year, are required to have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Executive Office of the Governor and the Comptroller; and Chapter 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.

XI. **TERMINATION.** If at any time the Primary Subcontract terminates the Primary Award, this Subcontract shall also be terminated upon receipt by the Authorizing Official of the Subcontractor of written notice to that effect from The Miami Coalition.

Either party may terminate this agreement upon thirty (30) days written notice to the other. In the event of such terminations, Subcontractor shall take all reasonable steps to cancel further costs in connection with this Project. Subcontractor shall be entitled to reimbursement for costs and non-cancelable obligations incurred prior to the effective date of termination, except in no event shall such reimbursement exceed the total amount stipulated in section V.

Within sixty (60) days after termination, Subcontractor shall submit a final invoice to The Miami Coalition for review. Upon approval by The Miami Coalition, prompt payment shall be

made to Subcontractor of the amount due.

XII ASSIGNMENT. This Subcontract may not be assigned by the Subcontractor in whole or in part without the prior written consent of The Miami Coalition.

XIII LIABILITY. The Subcontractor shall be solely responsible for the payment of any and all claims for loss, personal injury, death, property damage, or otherwise, arising out of any act or omission of its employees or agents in connection with the performance of this work. The Subcontractor shall indemnify, hold harmless, and defend the MIAMI COALITION, its officers, employees, agents, servants, designees, attorneys, and legal representatives against any claims, demands, causes of action, lawsuits, liabilities, costs, and expenditures of any kind, including attorneys fees, resulting from the negligence of the Subcontractor, its officers, employees, agents, designees, or servants while acting within the scope of their employment. The Subcontractor will at all times be entitled to the benefits of sovereign immunity as provided in Florida Statute 768.28 and common law. Nothing contained in this Agreement shall be construed as a waiver of sovereign immunity.

Subcontractor shall furnish Miami Coalition with written verification of liability protection..

XIV INDEPENDENT CONTRACTOR. The Subcontractor agrees that it is an independent contractor and not an agent, employee of, partner, or joint venture with The Miami Coalition.

XV. CLASSIFIED, RESTRICTED AND PROPRIETARY DATA. The Miami Coalition agrees to apprise Subcontractor in writing as to any information or items made available as part of this Subcontract which are classified restricted or proprietary data either in United States Government classifications or according to The Miami Coalition's classification. The Subcontractor agrees that any such classified, restricted or proprietary data will not be disclosed to other parties without express approval, in writing, from The Miami Coalition. The Subcontractor further agrees that any such material, if furnished, will be returned to The Miami Coalition at its request or upon termination of this agreement.

XVI APPLICABLE LAW. This Subcontract shall be governed by, and in accordance with, the laws of the State of Florida.

XVII. INVENTIONS AND DISCOVERIES. The terms "Invention and Discovery" means any invention, discovery, improvement, development, know-how, knowledge, trade secret, data, copyrights or trademarks conceived and reduced to practice by The Miami Coalition in the performance of this Agreement, whether or not patented or able to be patented.

Ownership of Inventions and Discoveries:

(1) Nothing in this agreement shall affect the ownership rights either party may have in inventions and discoveries previously owned by each party or not conceived or reduced to practice under this Agreement

XVIII. PROVISIONS OF THE PRIME AWARD. All applicable provisions including representations, certifications and flow down clauses of the Prime Award, and those included in Attachment I shall be binding upon the Subcontractor and the Subcontractor agrees to comply with the same. All required assurances of the Prime Award are incorporated herein by

reference.

XIX. ENTIRE AGREEMENT, WAIVERS AND AMENDMENTS. This Agreement and attachments hereto contain the entire Agreement between the two parties. All modifications must be in writing and signed by the Principal Investigators AND the Authorized Officials of The Miami Coalition and Subcontractor. No oral agreements or conversation with an officer or employee of either party shall affect or modify any of the terms and conditions of this Agreement.

XXI. NONASSIGNABILITY. This Agreement may not be assigned by either party without the express written consent of the other. Any such assignments shall not relieve the assigning party of its responsibilities and obligations resulting from this Agreement.

XXII. SEVERABILITY. In the event any term or provision of this Agreement shall be determined by appropriate judicial authority to be illegal or otherwise invalid, such provision shall be given its nearest legal meaning or be construed to be in full force and effect.

XXIII ATTORNEYS FEES. The party who prevails in any claim or action brought under this Agreement shall be entitled to costs and expenses of such suit including reasonable attorneys' fees, from the non-prevailing party.

THE MIAMI COALITION FOR A SAFE AND DRUG FREE COMMUNITY

Authorizing Official Signature, The Miami Coalition for a Safe and Drug-Free Community

Printed Name/Title: Douglas W. Hughes, Executive Director
Date: 7/28/08

Official Signature: *Douglas W. Hughes*, Executive Director

CITY OF MIAMI GARDENS Authorizing Official Signature, City of Miami Gardens PAD..

Printed Name/Title: Danny Crew, City Manager Date: _____

Official Signature: *[Signature]*, City Manager Date: 7/14/08

Approved as to legal sufficiency subject to execution by the parties:

By: _____ Date: _____

Printed Name/Title: _____

Attest: *Rozella J. Br.* NMC
City Clerk
City of Miami Gardens

Approved as to form and legal sufficiency

[Signature]
Sonja K. Dickens, City Attorney

**EXHIBIT A
LINE ITEM OPERATING BUDGET**

AGENCY : Miami Coalition for a Safe and Drug Free Community, Inc

Sub Contract: Miami Gardens PD (MGPD-08)

CONTRACT PERIOD: From 01/01/2008- 4/30/2008

DATE PREPARED: 01/01/2008

LINE ITEMS	COST REIMBURSEMENT	MATCH AMOUNTS	TOTAL
I. PERSONNEL SERVICES			
(a) SALARIES	\$ -	\$ -	\$ -
(b) FRINGE	\$ -	\$ -	\$ -
TOTAL PERSONNEL =	\$ -	\$ -	\$ -
II. EXPENSES			
(a) BUILDING OCCUPANCY	\$ -	\$ -	\$ -
(b) PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
(c) TRAVEL	\$ -	\$ -	\$ -
(d) EQUIPMENT COSTS	\$ 22,600.00	\$ -	\$ 22,600.00
(e) FOOD SERVICES	\$ -	\$ -	\$ -
(f) MEDICAL AND PHARMACY	\$ -	\$ -	\$ -
(g) SUBCONTRACTED SERVICES	\$ -	\$ -	\$ -
(h) INSURANCE	\$ -	\$ -	\$ -
(i) INTEREST	\$ -	\$ -	\$ -
(j) OPERATING SUPPLIES & EXPENSES	\$ -	\$ -	\$ -
(k) OTHER	\$ 2,400.00	\$ -	\$ 2,400.00
(l) DONATED ITEMS	\$ -	\$ -	\$ -
TOTAL EXPENSES =	\$ 25,000.00	\$ -	\$ 25,000.00
III. NONEXPENDABLE PROPERTY			
(a) EQUIPMENT	\$ -	\$ -	\$ -
(b) PROPERTY	\$ -	\$ -	\$ -
TOTAL NONEXPENDABLE PROPERTY =	\$ -	\$ -	\$ -
IV. ADMINISTRATION			
	\$ -	\$ -	\$ -
GRAND TOTAL =	\$ 25,000.00	\$ -	\$ 25,000.00

**SUBCONTRACT
Between**

**THE MIAMI COALITION
And
THE CITY OF MIAMI GARDENS P.D.**

AMENDMENT NO. 1

July 28, 2008

The cost reimbursement AGREEMENT between The Miami Coalition For A Safe And Drug Free Community and **The City of Miami Gardens Police Department** for an award funded by PSN-2006-GP-CX-0057 is hereby amended as follows:

ARTICLE II – PERIOD OF PERFORMANCE

Performance of this subcontract has been extended to April 30, 2009 by the Department of Justice, Bureau of Justice Assistance unless further extended by amendment of the subcontract, which shall be in writing and signed by all parties to this agreement..

ARTICLE IV. PERFORMANCE MEASURES

The fourth Performance Measure of the original subcontract: “The number of Confidential “CIs” used in investigations and the amounts of incentive payments made” shall be eliminated from the Performance Measures based on Department of Justice, Bureau of Justice Assistance guidelines. Funding dedicated to that Performance Measure, \$2,400, is hereby reallocated to the Equipment category in the award budget to fund the purchase of the agreed to Advanced Vehicle Tracking System, cameras and related technical equipment to the maximum of the award, \$25,000. This equipment will used to document gang activity, gang members and the injuries of victim’s of gang violence which will be used to assist in the development of cases viable for prosecution.

All other terms and conditions remain unchanged.

IN WITNESS WHEREOF, the parties have executed this amendment by their duly authorized officers on the date set forth below.

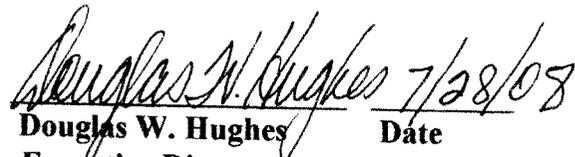
**City of Miami Gardens
Police Department**



**Danny Crew,
City Manager**

10/21/08
Date

**The Miami Coalition For A Safe
And Drug Free Community, Inc.**



**Douglas W. Hughes
Executive Director**

7/28/08
Date

EXHIBIT A
LINE ITEM OPERATING BUDGET
Amendment # 1

AGENCY : Miami Coalition for a Safe and Drug Free Community, Inc

Sub Contract: Miami Gardens PD (MGPD-08)

CONTRACT PERIOD: From 01/01/2008- 4/30/2008
Extended to 4/30/2009

DATE PREPARED 7/28/2008

LINE ITEMS	COST REIMBURSEMENT	MATCH AMOUNTS	TOTAL
I. PERSONNEL SERVICES			
(a) SALARIES	\$ -	\$ -	\$ -
(b) FRINGE	\$ -	\$ -	\$ -
TOTAL PERSONNEL =	\$ -	\$ -	\$ -
II. EXPENSES			
(a) BUILDING OCCUPANCY	\$ -	\$ -	\$ -
(b) PROFESSIONAL SERVICES	\$ -	\$ -	\$ -
(c) TRAVEL	\$ -	\$ -	\$ -
(d) EQUIPMENT COSTS	\$ 25,000.00	\$ -	\$ 25,000.00
(e) FOOD SERVICES	\$ -	\$ -	\$ -
(f) MEDICAL AND PHARMACY	\$ -	\$ -	\$ -
(g) SUBCONTRACTED SERVICES	\$ -	\$ -	\$ -
(h) INSURANCE	\$ -	\$ -	\$ -
(i) INTEREST	\$ -	\$ -	\$ -
(j) OPERATING SUPPLIES & EXPENSES	\$ -	\$ -	\$ -
(k) OTHER	\$ -	\$ -	\$ -
(l) DONATED ITEMS	\$ -	\$ -	\$ -
TOTAL EXPENSES =	\$ 25,000.00	\$ -	\$ 25,000.00
III. NONEXPENDABLE PROPERTY			
(a) EQUIPMENT	\$ -	\$ -	\$ -
(b) PROPERTY	\$ -	\$ -	\$ -
TOTAL NONEXPENDABLE PROPERTY =	\$ -	\$ -	\$ -
IV. ADMINISTRATION			
	\$ -	\$ -	\$ -
GRAND TOTAL =	\$ 25,000.00	\$ -	\$ 25,000.00